

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

MEXICALTZINGO 074

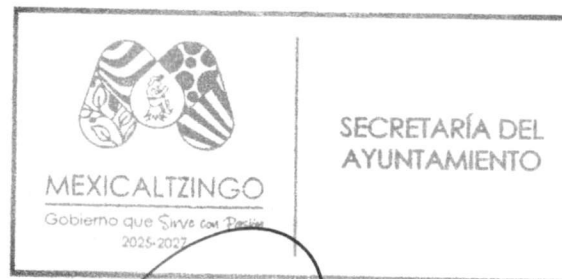
DEL 1 DE ENERO AL 31 DE MARZO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	7,026,368.54	0.00	7,026,368.54	5,450,363.31	5,450,363.31	1,576,005.23
B00	SINDICATURAS	318,204.85	0.00	318,204.85	261,224.06	261,224.06	56,980.79
C00	REGIDURIAS	1,165,083.01	0.00	1,165,083.01	1,073,412.48	1,073,412.48	91,670.53
D00	SECRETARIA DEL AYUNTAMIENTO	373,517.05	0.00	373,517.05	389,852.11	389,852.11	-16,335.06
E00	ADMINISTRACIÓN	1,411,328.11	0.00	1,411,328.11	1,856,754.52	1,856,754.52	-445,426.41
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	631,686.54	0.00	631,686.54	1,643,080.61	1,643,080.61	-1,011,394.07
G00	ECOLOGÍA	208,504.64	0.00	208,504.64	116,806.48	116,806.48	91,698.16
H00	SERVICIOS PUBLICOS	4,775,794.86	0.00	4,775,794.86	4,231,744.63	4,231,744.63	544,050.23
I01	Desarrollo Social	217,239.96	0.00	217,239.96	233,768.69	233,768.69	-16,528.73
J00	GOBIERNO MUNICIPAL	82,085.22	0.00	82,085.22	82,321.33	82,321.33	-236.11
K00	CONTRALORIA	375,014.93	0.00	375,014.93	215,511.19	215,511.19	159,503.74
L00	TESORERIA	7,044,153.08	0.00	7,044,153.08	10,386,754.96	10,386,754.96	-3,342,601.88
M00	CONSEJERIA JURIDICA	107,119.91	0.00	107,119.91	72,986.96	72,986.96	34,132.95
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	144,620.66	0.00	144,620.66	309,100.06	309,100.06	-164,479.40
Q00	SEGURIDAD PUBLICA Y TRANSITO	1,900,454.27	0.00	1,900,454.27	1,500,107.17	1,500,107.17	400,347.10
R00	CASA DE LA CULTURA	272,931.12	0.00	272,931.12	337,657.69	337,657.69	-64,726.57
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	102,741.65	0.00	102,741.65	79,462.86	79,462.86	23,278.79
TOTAL DEL GASTO		26,156,848.40	0.00	26,156,848.40	28,240,909.11	28,240,909.11	-2,084,060.71



PRESIDENTA MUNICIPAL

[Signature]
ARIADNE SARAY BENITEZ ESPINOZA



SECRETARIO DEL AYUNTAMIENTO

CARLOS EDUARDO SANCHEZ GARCIA



TESORERO MUNICIPAL

RAFAEL MURILLO DIAZ