



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010101150101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	1131	0.00	0.00	0.00	31,565.46	15,782.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,348.19
A00100000	010301010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	1321	0.00	0.00	0.00	4,036.04	0.00	89,295.91	0.00	0.00	0.00	0.00	0.00	0.00	93,331.95
A00100000	010301010101150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	1341	0.00	0.00	0.00	14,617.50	7,308.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,926.25
A00100000	010301010101150101	1345	0.00	0.00	0.00	12,442.68	6,221.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,664.02
A00100000	010301010101150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	1593	0.00	0.00	0.00	1,297.20	648.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,945.80
A00100000	010301010101150101	1595	0.00	0.00	0.00	2,162.00	1,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,243.00
A00100000	010301010101150101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	1712	0.00	0.00	0.00	864.80	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
A00100000	010301010101150101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	2111	0.00	0.00	0.00	115,688.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,688.39
A00100000	010301010101150101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	2141	0.00	0.00	0.00	15,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,350.00
A00100000	010301010101150101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	2911	0.00	0.00	0.00	0.00	2,375.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375.01
A00100000	010301010101150101	3000	399.00	1,069.00	1,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,537.00
A00100000	010301010101150101	3100	399.00	1,069.00	1,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,537.00
A00100000	010301010101150101	3140	399.00	1,069.00	1,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,537.00
A00100000	010301010101150101	3141	399.00	1,069.00	1,069.00	2,918.00	639.00	0.00	0.00	670.00	1,340.00	0.00	0.00	0.00	8,104.00
A00100000	010301010101150101	3170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	3171	0.00	0.00	0.00	0.00	0.00	1,699.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699.00
A00100000	010301010101150101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	3540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	3541	0.00	0.00	0.00	12,412.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,412.00
A00100000	010301010101150101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	3992	0.00	0.00	0.00	0.00	2,143.73	8,297.00	0.00	0.00	0.00	0.00	0.00	0.00	10,440.73
A00100000	010301010101150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	5200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	5210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	5211	0.00	0.00	0.00	23,095.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,095.60
A00101000	010301010201150101	1000	36,754.00	56,723.62	19,969.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,447.24
A00101000	010301010201150101	1100	17,296.04	26,614.35	9,318.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,228.70
A00101000	010301010201150101	1130	17,296.04	26,614.35	9,318.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,228.70
A00101000	010301010201150101	1131	17,296.04	26,614.35	9,318.31	9,318.31	10,064.19	15,469.22	15,469.22	13,139.64	10,810.06	10,810.06	10,810.06	10,810.06	159,929.52
A00101000	010301010201150101	1300	17,295.96	23,623.27	6,327.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,246.54



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A00101000	010301010201150101	1340	17,295.96	23,623.27	6,327.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,246.54
A00101000	010301010201150101	1341	9,089.05	14,551.56	5,462.51	5,462.51	4,586.57	6,441.90	6,441.90	5,076.27	3,710.67	3,710.71	3,710.71	3,710.71	71,955.07
A00101000	010301010201150101	1345	8,206.91	9,071.71	864.80	864.80	1,513.40	2,594.40	2,594.40	2,378.20	2,162.00	2,162.00	2,162.00	2,162.00	36,736.62
A00101000	010301010201150101	1500	1,729.60	5,188.80	3,459.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,377.60
A00101000	010301010201150101	1590	1,729.60	5,188.80	3,459.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,377.60
A00101000	010301010201150101	1593	648.60	1,945.80	1,297.20	1,297.20	972.90	1,297.20	1,297.20	972.90	648.60	648.60	648.60	648.60	12,323.40
A00101000	010301010201150101	1595	1,081.00	3,243.00	2,162.00	2,162.00	1,621.50	2,162.00	2,162.00	1,621.50	1,081.00	1,081.00	1,081.00	1,081.00	20,539.00
A00101000	010301010201150101	1700	432.40	1,297.20	864.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,594.40
A00101000	010301010201150101	1710	432.40	1,297.20	864.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,594.40
A00101000	010301010201150101	1712	432.40	1,297.20	864.80	864.80	648.60	864.80	864.80	648.60	432.40	432.40	432.40	432.40	8,215.60
A00102000	010204010102150101	1000	13,013.49	13,013.49	13,013.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,040.47
A00102000	010204010102150101	1100	6,486.00	6,486.00	6,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,458.00
A00102000	010204010102150101	1130	6,486.00	6,486.00	6,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,458.00
A00102000	010204010102150101	1131	6,486.00	6,486.00	6,486.00	6,486.00	6,486.00	3,243.00	0.00	0.00	0.00	0.00	0.00	0.00	35,673.00
A00102000	010204010102150101	1300	4,365.49	4,365.49	4,365.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,096.47
A00102000	010204010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00102000	010204010102150101	1321	0.00	0.00	0.00	4,415.65	0.00	4,783.60	0.00	0.00	0.00	0.00	0.00	7,324.73	16,523.98
A00102000	010204010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,719.55	11,719.55
A00102000	010204010102150101	1340	4,365.49	4,365.49	4,365.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,096.47
A00102000	010204010102150101	1341	2,203.49	2,203.49	2,203.49	7,808.78	2,203.49	1,101.74	0.00	0.00	0.00	0.00	0.00	0.00	17,724.48
A00102000	010204010102150101	1345	2,162.00	2,162.00	2,162.00	14,365.54	23,415.69	11,707.85	11,882.42	5,941.21	10,289.20	0.00	0.00	0.00	84,087.91
A00102000	010204010102150101	1500	1,729.60	1,729.60	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,188.80
A00102000	010204010102150101	1590	1,729.60	1,729.60	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,188.80
A00102000	010204010102150101	1593	648.60	648.60	648.60	648.60	648.60	324.30	0.00	0.00	0.00	0.00	0.00	0.00	3,567.30
A00102000	010204010102150101	1595	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	540.50	0.00	0.00	0.00	0.00	0.00	0.00	5,945.50
A00102000	010204010102150101	1700	432.40	432.40	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
A00102000	010204010102150101	1710	432.40	432.40	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
A00102000	010204010102150101	1712	432.40	432.40	432.40	432.40	432.40	216.20	0.00	0.00	0.00	0.00	0.00	0.00	2,378.20
A00103000	010803010103150101	1000	39,498.71	54,359.71	77,402.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,261.06
A00103000	010803010103150101	1100	12,226.30	17,464.03	37,424.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,115.00
A00103000	010803010103150101	1130	12,226.30	17,464.03	37,424.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,115.00
A00103000	010803010103150101	1131	12,226.30	17,464.03	37,424.67	26,614.67	26,614.67	26,614.67	26,614.67	27,528.25	33,100.98	31,962.28	33,100.98	33,100.98	332,367.15
A00103000	010803010103150101	1200	17,317.71	22,003.34	19,254.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,575.43
A00103000	010803010103150101	1210	17,317.71	22,003.34	19,254.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,575.43
A00103000	010803010103150101	1211	17,317.71	22,003.34	19,254.38	16,640.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,215.48
A00103000	010803010103150101	1300	5,630.70	9,238.20	12,075.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,944.49
A00103000	010803010103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00103000	010803010103150101	1321	0.00	0.00	0.00	2,567.06	0.00	17,451.31	0.00	0.00	0.00	0.00	0.00	23,848.11	43,866.48
A00103000	010803010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,493.71	79,493.71
A00103000	010803010103150101	1340	5,630.70	9,238.20	12,075.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,944.49
A00103000	010803010103150101	1341	3,901.10	5,779.00	5,913.89	5,913.89	5,913.89	6,540.98	7,168.07	6,540.98	7,751.59	7,751.59	7,751.59	7,751.59	78,678.16
A00103000	010803010103150101	1345	1,729.60	3,459.20	6,161.70	15,788.89	6,161.70	6,377.90	6,594.10	6,848.91	7,103.73	8,785.63	8,785.63	8,785.63	86,582.62
A00103000	010803010103150101	1500	3,459.20	4,789.34	6,918.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,166.94
A00103000	010803010103150101	1590	3,459.20	4,789.34	6,918.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,166.94
A00103000	010803010103150101	1593	1,297.20	1,297.20	2,594.40	2,594.40	2,594.40	2,594.40	2,594.40	2,594.40	3,243.00	3,243.00	3,243.00	3,243.00	31,132.80
A00103000	010803010103150101	1595	2,162.00	3,492.14	4,324.00	4,324.00	4,324.00	4,324.00	4,324.00	4,324.00	5,405.00	5,405.00	5,405.00	5,405.00	53,218.14
A00103000	010803010103150101	1700	864.80	864.80	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,459.20



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A00103000	010803010103150101	1710	864.80	864.80	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,459.20
A00103000	010803010103150101	1712	864.80	864.80	1,729.60	1,729.60	1,729.60	1,729.60	1,729.60	1,729.60	2,162.00	2,162.00	2,162.00	2,162.00	20,755.20
A00103000	010803010103150101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00103000	010803010103150101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00103000	010803010103150101	2150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00103000	010803010103150101	2151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.88	0.00	0.00	0.00	3,500.88
A00108000	010309030101150101	1000	20,071.70	29,170.72	41,410.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,653.00
A00108000	010309030101150101	1100	6,486.00	6,486.00	10,810.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,782.06
A00108000	010309030101150101	1130	6,486.00	6,486.00	10,810.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,782.06
A00108000	010309030101150101	1131	6,486.00	6,486.00	10,810.06	10,810.06	10,810.06	10,810.06	10,810.06	10,810.06	10,810.06	10,810.06	10,810.06	10,810.06	121,072.60
A00108000	010309030101150101	1200	5,741.21	14,153.54	22,565.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,460.63
A00108000	010309030101150101	1210	5,741.21	14,153.54	22,565.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,460.63
A00108000	010309030101150101	1211	5,741.21	14,153.54	22,565.88	11,282.94	17,524.03	13,194.60	13,194.60	13,194.60	13,194.60	13,194.60	13,194.60	13,194.60	163,629.80
A00108000	010309030101150101	1300	5,682.49	6,369.18	5,872.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,924.31
A00108000	010309030101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00108000	010309030101150101	1321	0.00	0.00	0.00	4,451.39	0.00	10,873.87	0.00	0.00	0.00	0.00	0.00	12,640.18	27,965.44
A00108000	010309030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,133.92	42,133.92
A00108000	010309030101150101	1340	5,682.49	6,369.18	5,872.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,924.31
A00108000	010309030101150101	1341	3,520.49	4,099.08	3,710.64	3,710.64	3,710.64	3,710.64	3,710.64	3,710.64	3,710.64	3,710.64	3,710.64	3,710.64	44,725.97
A00108000	010309030101150101	1345	2,162.00	2,270.10	2,162.00	13,444.94	2,162.00	2,162.00	2,162.00	2,162.00	2,162.00	2,162.00	2,162.00	2,162.00	37,335.04
A00108000	010309030101150101	1500	1,729.60	1,729.60	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,188.80
A00108000	010309030101150101	1590	1,729.60	1,729.60	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,188.80
A00108000	010309030101150101	1593	648.60	648.60	648.60	648.60	648.60	648.60	648.60	648.60	648.60	648.60	648.60	648.60	7,783.20
A00108000	010309030101150101	1595	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	12,972.00
A00108000	010309030101150101	1700	432.40	432.40	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
A00108000	010309030101150101	1710	432.40	432.40	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
A00108000	010309030101150101	1712	432.40	432.40	432.40	432.40	432.40	432.40	432.40	432.40	432.40	432.40	432.40	432.40	5,188.80
A00109000	010801010302150101	1000	18,777.23	18,777.23	18,777.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,331.69
A00109000	010801010302150101	1100	11,145.15	11,145.15	11,145.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,435.45
A00109000	010801010302150101	1130	11,145.15	11,145.15	11,145.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,435.45
A00109000	010801010302150101	1131	11,145.15	11,145.15	11,145.15	11,145.15	7,902.15	11,145.46	11,145.46	11,145.46	11,145.46	11,145.46	11,145.46	11,145.46	130,500.97
A00109000	010801010302150101	1300	3,308.08	3,308.08	3,308.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,924.24
A00109000	010801010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00109000	010801010302150101	1321	0.00	0.00	0.00	3,704.01	0.00	6,207.38	0.00	0.00	0.00	0.00	0.00	7,408.18	17,319.57
A00109000	010801010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,693.93	24,693.93
A00109000	010801010302150101	1340	3,308.08	3,308.08	3,308.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,924.24
A00109000	010801010302150101	1341	2,875.68	2,875.68	2,875.68	2,875.68	2,064.93	2,875.68	2,875.68	2,875.68	2,875.68	2,875.68	2,875.68	2,875.68	33,697.41
A00109000	010801010302150101	1345	432.40	432.40	432.40	432.40	432.40	432.40	432.40	432.40	432.40	432.40	432.40	432.40	5,188.80
A00109000	010801010302150101	1500	3,459.20	3,459.20	3,459.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,377.60
A00109000	010801010302150101	1590	3,459.20	3,459.20	3,459.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,377.60
A00109000	010801010302150101	1593	1,297.20	1,297.20	1,297.20	1,297.20	972.90	1,297.20	1,297.20	1,297.20	1,297.20	1,297.20	1,297.20	1,297.20	15,242.10
A00109000	010801010302150101	1595	2,162.00	2,162.00	2,162.00	2,162.00	1,621.50	2,162.00	2,162.00	2,162.00	2,162.00	2,162.00	2,162.00	2,162.00	25,403.50
A00109000	010801010302150101	1700	864.80	864.80	864.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,594.40
A00109000	010801010302150101	1710	864.80	864.80	864.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,594.40
A00109000	010801010302150101	1712	864.80	864.80	864.80	864.80	648.60	864.80	864.80	864.80	864.80	864.80	864.80	864.80	10,161.40
A00109000	010801010302150101	3000	6,800.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,800.00
A00109000	010801010302150101	3300	6,800.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,800.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00109000	010801010302150101	3360	6,800.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,800.00
A00109000	010801010302150101	3362	6,800.00	0.00	6,000.00	7,500.00	0.00	6,000.00	8,700.00	7,500.00	6,000.00	0.00	3,000.00	0.00	51,500.00
A00A00000	010301010201150101	1000	288,805.76	300,647.52	1,417,825.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,007,279.17
A00A00000	010301010201150101	1100	109,168.72	121,165.07	168,919.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399,252.95
A00A00000	010301010201150101	1110	43,240.00	43,240.00	51,888.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,368.15
A00A00000	010301010201150101	1111	43,240.00	43,240.00	51,888.15	51,888.15	51,888.15	51,888.15	51,888.15	51,888.15	51,888.15	51,888.15	51,888.15	51,888.15	605,361.50
A00A00000	010301010201150101	1130	65,928.72	77,925.07	117,031.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,884.80
A00A00000	010301010201150101	1131	65,928.72	77,925.07	117,031.01	148,796.72	167,816.33	172,804.88	109,917.40	109,917.40	115,322.43	110,998.17	107,755.18	107,755.18	1,411,968.49
A00A00000	010301010201150101	1200	52,798.28	42,100.31	150,878.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,777.42
A00A00000	010301010201150101	1210	52,798.28	42,100.31	150,878.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,777.42
A00A00000	010301010201150101	1211	52,798.28	42,100.31	150,878.83	29,390.17	116,772.04	153,327.05	137,224.87	124,761.95	103,396.38	107,426.87	109,093.87	103,152.66	1,230,323.28
A00A00000	010301010201150101	1300	101,219.06	113,924.44	148,588.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,732.34
A00A00000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	1321	0.00	0.00	0.00	3,678.76	0.00	122,684.14	0.00	0.00	0.00	0.00	0.00	207,740.02	334,102.92
A00A00000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430,942.73	430,942.73
A00A00000	010301010201150101	1340	101,219.06	113,924.44	148,588.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,732.34
A00A00000	010301010201150101	1341	59,610.38	68,464.15	86,793.00	99,674.42	108,492.08	120,948.55	91,034.77	91,034.77	92,890.09	86,384.69	82,019.12	82,019.12	1,069,365.14
A00A00000	010301010201150101	1345	41,608.68	45,460.29	61,795.84	145,792.49	83,573.43	200,073.74	63,454.09	63,454.09	64,535.09	64,015.20	59,130.09	59,130.09	952,023.12
A00A00000	010301010201150101	1500	20,430.90	18,701.30	943,601.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982,733.86
A00A00000	010301010201150101	1520	0.00	0.00	920,576.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920,576.36
A00A00000	010301010201150101	1522	0.00	0.00	920,576.36	354,568.00	16,215.00	103,776.00	0.00	433,474.84	0.00	0.00	0.00	0.00	1,828,610.20
A00A00000	010301010201150101	1590	20,430.90	18,701.30	23,025.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,157.50
A00A00000	010301010201150101	1593	7,675.10	7,026.50	8,648.00	9,674.95	10,701.90	10,701.90	5,837.40	5,837.40	6,161.70	8,107.50	9,729.00	9,729.00	99,830.35
A00A00000	010301010201150101	1595	12,755.80	11,674.80	14,377.30	16,106.90	17,836.50	17,836.50	9,729.00	9,729.00	10,269.50	13,512.50	16,215.00	16,215.00	166,257.80
A00A00000	010301010201150101	1700	5,188.80	4,756.40	5,837.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,782.60
A00A00000	010301010201150101	1710	5,188.80	4,756.40	5,837.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,782.60
A00A00000	010301010201150101	1712	5,188.80	4,756.40	5,837.40	6,486.00	7,134.60	7,134.60	3,891.60	3,891.60	4,107.80	5,405.00	6,486.00	6,486.00	66,805.80
A00A00000	010301010201150101	2000	54,194.18	135,185.77	52,308.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,688.40
A00A00000	010301010201150101	2100	8,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,584.00
A00A00000	010301010201150101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	2111	0.00	0.00	0.00	11,139.85	0.00	8,580.87	894.50	0.00	0.00	0.00	0.00	57,989.90	78,605.12
A00A00000	010301010201150101	2120	8,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,584.00
A00A00000	010301010201150101	2121	8,584.00	0.00	0.00	0.00	0.00	0.00	0.00	8,242.80	0.00	0.00	0.00	14,500.00	31,326.80
A00A00000	010301010201150101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	2161	0.00	0.00	0.00	30,914.00	13,102.20	0.00	754.00	0.00	0.00	12,099.96	0.00	0.00	56,870.16
A00A00000	010301010201150101	2200	0.00	649.95	5,564.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,214.13
A00A00000	010301010201150101	2210	0.00	0.00	5,564.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,564.18
A00A00000	010301010201150101	2211	0.00	0.00	5,564.18	14,258.34	51,811.62	51,509.78	0.00	8,410.00	17,871.00	1,455.00	0.00	0.00	150,879.92
A00A00000	010301010201150101	2230	0.00	649.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.95
A00A00000	010301010201150101	2231	0.00	649.95	0.00	706.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,356.62
A00A00000	010301010201150101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	2492	0.00	0.00	0.00	263.50	266,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,063.50
A00A00000	010301010201150101	2500	0.00	44,065.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,065.80
A00A00000	010301010201150101	2530	0.00	44,065.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,065.80
A00A00000	010301010201150101	2531	0.00	44,065.80	0.00	529.95	4,807.62	0.00	4,951.32	0.00	0.00	0.00	0.00	0.00	54,354.69
A00A00000	010301010201150101	2600	45,610.18	49,072.01	46,744.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,426.46



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010201150101	2610	45,610.18	49,072.01	46,744.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,426.46
A00A00000	010301010201150101	2611	45,610.18	49,072.01	46,744.27	51,172.82	54,872.69	57,176.95	57,260.25	67,579.69	78,281.57	83,076.98	54,849.45	80,840.27	726,537.13
A00A00000	010301010201150101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	2721	0.00	0.00	0.00	11,906.60	25,914.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,821.00
A00A00000	010301010201150101	2730	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	2731	0.00	0.00	0.00	1,624.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	2,374.00
A00A00000	010301010201150101	2900	0.00	41,398.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,398.01
A00A00000	010301010201150101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	2911	0.00	0.00	0.00	67,782.65	65,383.40	2,008.19	3,553.40	0.00	0.00	0.00	0.00	0.00	138,727.64
A00A00000	010301010201150101	2920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	2921	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
A00A00000	010301010201150101	2940	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	2941	0.00	0.00	0.00	6,597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,597.00
A00A00000	010301010201150101	2960	0.00	41,398.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,398.01
A00A00000	010301010201150101	2961	0.00	41,398.01	0.00	1,400.00	0.00	0.00	12,800.00	0.00	0.00	0.00	0.00	0.00	55,598.01
A00A00000	010301010201150101	3000	278,728.30	248,087.34	83,515.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,331.53
A00A00000	010301010201150101	3100	1,595.00	1,054.00	11,733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,382.00
A00A00000	010301010201150101	3110	0.00	0.00	9,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,572.00
A00A00000	010301010201150101	3111	0.00	0.00	9,572.00	0.00	9,572.00	258,150.92	9,509.00	0.00	9,804.27	0.00	10,644.00	136.00	307,388.19
A00A00000	010301010201150101	3120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	3121	0.00	0.00	0.00	1,001.21	0.00	0.00	0.00	0.00	0.00	1,000.06	0.00	0.00	2,001.27
A00A00000	010301010201150101	3140	1,595.00	1,054.00	2,161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,810.00
A00A00000	010301010201150101	3141	1,595.00	1,054.00	2,161.00	5,967.97	0.00	938.00	2,088.00	619.00	539.00	1,498.00	570.00	1,020.00	18,049.97
A00A00000	010301010201150101	3170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	3171	0.00	0.00	0.00	19,720.00	0.00	670.00	0.00	0.00	0.00	0.00	0.00	0.00	20,390.00
A00A00000	010301010201150101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	3250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	3251	0.00	0.00	0.00	0.00	39,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,556.00
A00A00000	010301010201150101	3300	26,640.00	32,640.00	38,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,920.00
A00A00000	010301010201150101	3310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	3311	0.00	0.00	0.00	2,725.00	0.00	5,000.00	0.00	0.00	0.00	0.00	275,000.01	263,320.00	546,045.01
A00A00000	010301010201150101	3330	4,640.00	4,640.00	4,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,920.00
A00A00000	010301010201150101	3331	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	55,680.00
A00A00000	010301010201150101	3360	22,000.00	28,000.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,000.00
A00A00000	010301010201150101	3361	22,000.00	28,000.00	34,000.00	20,000.00	32,000.00	36,000.00	26,000.00	24,000.00	38,000.00	32,000.00	26,000.00	42,000.00	360,000.00
A00A00000	010301010201150101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	3510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	3511	0.00	0.00	0.00	0.00	0.00	20,300.00	0.00	0.00	0.00	0.00	0.00	0.00	20,300.00
A00A00000	010301010201150101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	3551	0.00	0.00	0.00	0.00	0.00	0.00	11,716.00	0.00	846.80	0.00	0.00	0.00	12,562.80
A00A00000	010301010201150101	3590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	3591	0.00	0.00	0.00	0.00	2,505.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,505.60
A00A00000	010301010201150101	3600	0.00	15,071.00	22,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,749.00
A00A00000	010301010201150101	3610	0.00	15,071.00	22,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,749.00
A00A00000	010301010201150101	3611	0.00	15,071.00	22,678.00	1,999.99	6,342.50	0.00	0.00	0.00	2,900.00	0.00	0.00	25,166.60	74,158.09
A00A00000	010301010201150101	3800	250,493.30	199,322.34	10,464.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,280.53



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010201150101	3820	250,493.30	199,322.34	3,894.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453,709.85
A00A00000	010301010201150101	3821	250,493.30	199,322.34	3,894.21	364,057.48	457,138.10	47,552.90	17,057.30	200,109.91	248,506.62	0.00	97,256.71	557,226.63	2,442,615.50
A00A00000	010301010201150101	3850	0.00	0.00	6,570.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,570.68
A00A00000	010301010201150101	3851	0.00	0.00	6,570.68	0.00	0.00	9,052.01	0.00	0.00	0.00	0.00	0.00	0.00	15,622.69
A00A00000	010301010201150101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	3922	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A00A00000	010301010201150101	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	3992	0.00	0.00	0.00	5,089.98	21,332.40	35,670.00	0.00	0.00	0.00	0.00	0.00	0.00	62,092.38
A00A00000	010301010201150101	4000	390,652.60	460,083.70	669,971.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520,707.93
A00A00000	010301010201150101	4300	390,652.60	460,083.70	669,971.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520,707.93
A00A00000	010301010201150101	4380	390,652.60	460,083.70	669,971.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520,707.93
A00A00000	010301010201150101	4383	390,652.60	460,083.70	669,971.63	504,488.48	559,133.68	629,547.18	479,666.99	574,203.81	547,807.11	706,637.07	592,914.86	971,307.94	7,086,415.05
A00A00000	010301010201150101	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	4410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	4411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,965.00	0.00	0.00	51,040.10	94,005.10
A00A00000	010301010201150101	5000	0.00	38,596.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,596.99
A00A00000	010301010201150101	5100	0.00	24,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,492.00
A00A00000	010301010201150101	5110	0.00	13,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,572.00
A00A00000	010301010201150101	5111	0.00	13,572.00	0.00	0.00	0.00	0.00	7,499.99	0.00	0.00	0.00	0.00	0.00	21,071.99
A00A00000	010301010201150101	5150	0.00	10,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,920.00
A00A00000	010301010201150101	5151	0.00	10,920.00	0.00	0.00	0.00	29,359.84	0.00	0.00	0.00	0.00	0.00	0.00	40,279.84
A00A00000	010301010201150101	5300	0.00	4,159.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159.99
A00A00000	010301010201150101	5310	0.00	4,159.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159.99
A00A00000	010301010201150101	5311	0.00	4,159.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159.99
A00A00000	010301010201150101	5600	0.00	9,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,945.00
A00A00000	010301010201150101	5620	0.00	9,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,945.00
A00A00000	010301010201150101	5621	0.00	9,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,950.00	25,895.00
A00A00000	010301010201150101	5650	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	5651	0.00	0.00	0.00	12,998.99	0.00	49,572.60	0.00	0.00	0.00	0.00	0.00	0.00	62,571.59
B00B01000	010305010105150101	1000	78,283.99	94,051.99	122,587.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,923.30
B00B01000	010305010105150101	1100	34,927.15	43,910.31	58,947.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,784.52
B00B01000	010305010105150101	1110	30,268.00	30,268.00	36,321.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,857.60
B00B01000	010305010105150101	1111	30,268.00	30,268.00	36,321.60	36,321.60	36,321.60	36,321.60	36,321.60	36,321.60	36,321.60	36,321.60	36,321.60	36,321.60	423,752.00
B00B01000	010305010105150101	1130	4,659.15	13,642.31	22,625.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,926.92
B00B01000	010305010105150101	1131	4,659.15	13,642.31	22,625.46	13,977.46	9,318.31	9,318.31	9,318.31	6,988.73	4,659.15	4,659.15	4,659.15	4,659.15	108,484.64
B00B01000	010305010105150101	1200	6,281.32	6,486.00	6,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,253.32
B00B01000	010305010105150101	1210	6,281.32	6,486.00	6,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,253.32
B00B01000	010305010105150101	1211	6,281.32	6,486.00	6,486.00	3,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,496.32
B00B01000	010305010105150101	1300	32,751.52	37,169.68	48,506.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,427.46
B00B01000	010305010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B01000	010305010105150101	1321	0.00	0.00	0.00	5,843.09	0.00	42,236.80	0.00	0.00	0.00	0.00	0.00	38,212.27	86,292.16
B00B01000	010305010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,374.23	127,374.23
B00B01000	010305010105150101	1340	32,751.52	37,169.68	48,506.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,427.46
B00B01000	010305010105150101	1341	8,959.03	12,944.79	18,658.08	18,658.08	13,417.80	13,417.80	13,417.80	12,052.18	10,686.55	10,686.55	10,686.55	10,686.55	154,271.76
B00B01000	010305010105150101	1345	23,792.49	24,224.89	29,848.18	36,334.18	41,842.99	29,415.78	29,415.78	29,199.58	40,865.80	28,983.38	28,983.38	28,983.38	371,889.81
B00B01000	010305010105150101	1500	3,459.20	5,188.80	6,918.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,566.40



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00B01000	010305010105150101	1590	3,459.20	5,188.80	6,918.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,566.40
B00B01000	010305010105150101	1593	1,297.20	1,945.80	2,594.40	2,594.40	1,945.80	1,945.80	1,945.80	1,621.50	1,297.20	1,297.20	1,297.20	1,297.20	21,079.50
B00B01000	010305010105150101	1595	2,162.00	3,243.00	4,324.00	4,324.00	3,243.00	3,243.00	3,243.00	2,702.50	2,162.00	2,162.00	2,162.00	2,162.00	35,132.50
B00B01000	010305010105150101	1700	864.80	1,297.20	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,891.60
B00B01000	010305010105150101	1710	864.80	1,297.20	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,891.60
B00B01000	010305010105150101	1712	864.80	1,297.20	1,729.60	1,729.60	1,297.20	1,297.20	1,297.20	1,081.00	864.80	864.80	864.80	864.80	14,053.00
C00C01000	010301010201150101	1000	46,646.44	46,646.44	55,975.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,268.66
C00C01000	010301010201150101	1100	24,092.15	24,092.15	28,910.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,095.15
C00C01000	010301010201150101	1110	24,092.15	24,092.15	28,910.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,095.15
C00C01000	010301010201150101	1111	24,092.15	24,092.15	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	337,292.80
C00C01000	010301010201150101	1300	20,145.08	20,145.08	24,655.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,945.88
C00C01000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	23,923.95	0.00	0.00	0.00	0.00	0.00	22,083.63	46,007.58
C00C01000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,612.10	73,612.10
C00C01000	010301010201150101	1340	20,145.08	20,145.08	24,655.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,945.88
C00C01000	010301010201150101	1341	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	104,712.00
C00C01000	010301010201150101	1345	11,419.08	11,419.08	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	182,135.36
C00C01000	010301010201150101	1500	1,927.37	1,927.37	1,927.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,782.11
C00C01000	010301010201150101	1590	1,927.37	1,927.37	1,927.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,782.11
C00C01000	010301010201150101	1593	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	8,673.12
C00C01000	010301010201150101	1595	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	14,455.32
C00C01000	010301010201150101	1700	481.84	481.84	481.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.52
C00C01000	010301010201150101	1710	481.84	481.84	481.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.52
C00C01000	010301010201150101	1712	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	5,782.08
C00C02000	010301010201150101	1000	46,646.44	46,646.44	55,975.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,268.66
C00C02000	010301010201150101	1100	24,092.15	24,092.15	28,910.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,095.15
C00C02000	010301010201150101	1110	24,092.15	24,092.15	28,910.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,095.15
C00C02000	010301010201150101	1111	24,092.15	24,092.15	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	337,292.80
C00C02000	010301010201150101	1300	20,145.08	20,145.08	24,655.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,945.88
C00C02000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C02000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	23,923.95	0.00	0.00	0.00	0.00	0.00	22,083.63	46,007.58
C00C02000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,612.10	73,612.10
C00C02000	010301010201150101	1340	20,145.08	20,145.08	24,655.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,945.88
C00C02000	010301010201150101	1341	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	104,712.00
C00C02000	010301010201150101	1345	11,419.08	11,419.08	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	182,135.36
C00C02000	010301010201150101	1500	1,927.37	1,927.37	1,927.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,782.11
C00C02000	010301010201150101	1590	1,927.37	1,927.37	1,927.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,782.11
C00C02000	010301010201150101	1593	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	8,673.12
C00C02000	010301010201150101	1595	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	14,455.32
C00C02000	010301010201150101	1700	481.84	481.84	481.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.52
C00C02000	010301010201150101	1710	481.84	481.84	481.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.52
C00C02000	010301010201150101	1712	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	5,782.08
C00C03000	010301010201150101	1000	46,646.44	46,646.44	55,975.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,268.66
C00C03000	010301010201150101	1100	24,092.15	24,092.15	28,910.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,095.15
C00C03000	010301010201150101	1110	24,092.15	24,092.15	28,910.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,095.15
C00C03000	010301010201150101	1111	24,092.15	24,092.15	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	337,292.80
C00C03000	010301010201150101	1300	20,145.08	20,145.08	24,655.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,945.88



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C05000	010301010201150101	1710	481.84	481.84	481.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.52
C00C05000	010301010201150101	1712	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	5,782.08
C00C06000	010301010201150101	1000	46,646.44	46,646.44	55,975.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,268.66
C00C06000	010301010201150101	1100	24,092.15	24,092.15	28,910.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,095.15
C00C06000	010301010201150101	1110	24,092.15	24,092.15	28,910.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,095.15
C00C06000	010301010201150101	1111	24,092.15	24,092.15	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	337,292.80
C00C06000	010301010201150101	1300	20,145.08	20,145.08	24,655.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,945.88
C00C06000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C06000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	23,923.95	0.00	0.00	0.00	0.00	0.00	22,083.63	46,007.58
C00C06000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,612.10	73,612.10
C00C06000	010301010201150101	1340	20,145.08	20,145.08	24,655.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,945.88
C00C06000	010301010201150101	1341	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	104,712.00
C00C06000	010301010201150101	1345	11,419.08	11,419.08	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	182,135.36
C00C06000	010301010201150101	1500	1,927.37	1,927.37	1,927.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,782.11
C00C06000	010301010201150101	1590	1,927.37	1,927.37	1,927.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,782.11
C00C06000	010301010201150101	1593	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	8,673.12
C00C06000	010301010201150101	1595	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	14,455.32
C00C06000	010301010201150101	1700	481.84	481.84	481.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.52
C00C06000	010301010201150101	1710	481.84	481.84	481.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.52
C00C06000	010301010201150101	1712	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	5,782.08
C00C07000	010301010201150101	1000	46,646.44	46,646.44	55,975.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,268.66
C00C07000	010301010201150101	1100	24,092.15	24,092.15	28,910.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,095.15
C00C07000	010301010201150101	1110	24,092.15	24,092.15	28,910.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,095.15
C00C07000	010301010201150101	1111	24,092.15	24,092.15	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	28,910.85	337,292.80
C00C07000	010301010201150101	1300	20,145.08	20,145.08	24,655.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,945.88
C00C07000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C07000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	23,923.95	0.00	0.00	0.00	0.00	0.00	22,083.63	46,007.58
C00C07000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,612.10	73,612.10
C00C07000	010301010201150101	1340	20,145.08	20,145.08	24,655.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,945.88
C00C07000	010301010201150101	1341	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	104,712.00
C00C07000	010301010201150101	1345	11,419.08	11,419.08	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	15,929.72	182,135.36
C00C07000	010301010201150101	1500	1,927.37	1,927.37	1,927.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,782.11
C00C07000	010301010201150101	1590	1,927.37	1,927.37	1,927.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,782.11
C00C07000	010301010201150101	1593	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	722.76	8,673.12
C00C07000	010301010201150101	1595	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	1,204.61	14,455.32
C00C07000	010301010201150101	1700	481.84	481.84	481.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.52
C00C07000	010301010201150101	1710	481.84	481.84	481.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.52
C00C07000	010301010201150101	1712	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	481.84	5,782.08
D00D00000	010309020101150101	1000	106,415.20	97,756.34	114,268.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,439.70
D00D00000	010309020101150101	1100	49,910.07	49,910.07	58,558.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,378.45
D00D00000	010309020101150101	1130	49,910.07	49,910.07	58,558.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,378.45
D00D00000	010309020101150101	1131	49,910.07	49,910.07	58,558.31	68,002.69	51,569.58	46,910.43	44,580.85	44,580.85	44,580.85	44,580.85	44,580.85	44,580.85	592,346.25
D00D00000	010309020101150101	1200	14,400.07	5,741.21	5,741.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,882.49
D00D00000	010309020101150101	1210	14,400.07	5,741.21	5,741.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,882.49
D00D00000	010309020101150101	1211	14,400.07	5,741.21	5,741.21	2,870.61	23,551.80	3,472.66	6,945.32	6,945.32	6,945.32	3,472.66	0.00	0.00	80,086.18
D00D00000	010309020101150101	1300	25,133.36	25,133.36	32,996.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,263.66
D00D00000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00D00000	010309020101150101	1321	0.00	0.00	0.00	9,380.65	0.00	35,791.41	0.00	0.00	0.00	0.00	0.00	38,725.79	83,897.85
D00D00000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,664.71	121,664.71
D00D00000	010309020101150101	1340	25,133.36	25,133.36	32,996.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,263.66
D00D00000	010309020101150101	1341	14,537.46	14,537.46	16,313.22	22,248.57	19,388.38	17,310.30	15,232.22	15,232.22	15,232.22	15,232.22	15,232.22	15,232.22	195,728.71
D00D00000	010309020101150101	1345	10,595.90	10,595.90	16,683.72	24,324.19	23,399.38	18,305.22	16,683.72	16,683.72	16,683.72	16,683.72	16,683.72	16,683.72	204,006.63
D00D00000	010309020101150101	1500	13,512.50	13,512.50	13,512.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,537.50
D00D00000	010309020101150101	1590	13,512.50	13,512.50	13,512.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,537.50
D00D00000	010309020101150101	1593	5,080.70	5,080.70	5,080.70	5,675.25	4,161.85	3,567.30	3,243.00	3,243.00	3,243.00	3,243.00	3,243.00	3,243.00	48,104.50
D00D00000	010309020101150101	1595	8,431.80	8,431.80	8,431.80	9,404.70	6,918.40	5,945.50	5,405.00	5,405.00	5,405.00	5,405.00	5,405.00	5,405.00	79,994.00
D00D00000	010309020101150101	1700	3,459.20	3,459.20	3,459.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,377.60
D00D00000	010309020101150101	1710	3,459.20	3,459.20	3,459.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,377.60
D00D00000	010309020101150101	1712	3,459.20	3,459.20	3,459.20	3,891.60	2,810.60	2,378.20	2,162.00	2,162.00	2,162.00	2,162.00	2,162.00	2,162.00	32,430.00
D00D00000	010309020101150101	2000	0.00	9,628.00	3,743.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,371.55
D00D00000	010309020101150101	2100	0.00	9,628.00	3,743.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,371.55
D00D00000	010309020101150101	2110	0.00	0.00	3,743.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,743.55
D00D00000	010309020101150101	2111	0.00	0.00	3,743.55	0.00	0.00	0.00	0.00	0.00	0.00	14,335.28	0.00	0.00	18,078.83
D00D00000	010309020101150101	2150	0.00	9,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,628.00
D00D00000	010309020101150101	2151	0.00	9,628.00	0.00	0.00	0.00	0.00	0.00	13,863.16	0.00	0.00	0.00	0.00	23,491.16
D00D00000	010309020101150101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	2721	0.00	0.00	0.00	6,055.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,055.20
D00D00000	010309020101150101	3000	0.00	649.00	18,820.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,469.67
D00D00000	010309020101150101	3100	0.00	649.00	599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.00
D00D00000	010309020101150101	3140	0.00	649.00	599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.00
D00D00000	010309020101150101	3141	0.00	649.00	599.00	643.00	693.00	1,572.00	643.00	649.00	649.00	649.00	1,320.00	649.00	8,715.00
D00D00000	010309020101150101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	3341	0.00	0.00	0.00	0.00	4,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,170.00
D00D00000	010309020101150101	3900	0.00	0.00	18,221.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,221.67
D00D00000	010309020101150101	3990	0.00	0.00	18,221.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,221.67
D00D00000	010309020101150101	3992	0.00	0.00	18,221.67	0.00	0.00	0.00	10,904.00	0.00	0.00	0.00	0.00	0.00	29,125.67
E00120000	010502060101150101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1131	0.00	0.00	0.00	34,884.75	19,960.85	31,684.36	83,259.29	92,125.57	103,201.24	118,483.72	118,483.72	118,483.72	720,567.22
E00120000	010502060101150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1211	0.00	0.00	0.00	4,329.43	0.00	30,952.31	46,944.59	28,576.17	77,943.69	74,930.35	82,314.19	86,225.38	432,216.11
E00120000	010502060101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1321	0.00	0.00	0.00	10,107.79	5,405.03	14,821.41	0.00	0.00	0.00	0.00	0.00	27,474.83	57,809.06
E00120000	010502060101150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1341	0.00	0.00	0.00	16,558.63	10,344.45	16,159.46	32,047.46	34,156.08	34,099.32	38,686.74	38,686.74	38,686.74	259,425.62
E00120000	010502060101150101	1345	0.00	0.00	0.00	7,134.60	4,972.60	7,783.20	18,593.20	29,328.15	18,967.36	20,950.71	22,561.50	24,172.28	154,463.60
E00120000	010502060101150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1522	0.00	0.00	0.00	0.00	0.00	13,576.91	100,345.72	362,852.78	0.00	0.00	0.00	0.00	476,775.41



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060101150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1593	0.00	0.00	0.00	3,567.30	2,270.10	2,918.70	5,837.40	7,134.60	8,107.50	9,729.00	9,729.00	9,729.00	59,022.60
E00120000	010502060101150101	1595	0.00	0.00	0.00	5,945.50	3,783.50	4,864.50	9,729.00	11,891.00	13,512.50	16,215.00	16,215.00	16,215.00	98,371.00
E00120000	010502060101150101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1712	0.00	0.00	0.00	2,378.20	1,513.40	1,945.80	3,891.60	4,756.40	5,405.00	6,486.00	6,486.00	6,486.00	39,348.40
E00120000	010502060101150101	2000	0.00	209,099.76	8,533.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,632.78
E00120000	010502060101150101	2100	0.00	148,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,480.00
E00120000	010502060101150101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,315.94	0.00	0.00	0.00	0.00	55,315.94
E00120000	010502060101150101	2140	0.00	148,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,480.00
E00120000	010502060101150101	2141	0.00	148,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,480.00
E00120000	010502060101150101	2500	0.00	60,619.76	8,533.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,152.78
E00120000	010502060101150101	2540	0.00	60,619.76	8,533.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,152.78
E00120000	010502060101150101	2541	0.00	60,619.76	8,533.02	0.00	0.00	21,639.34	50,702.00	0.00	0.00	0.00	0.00	41,829.76	183,323.88
E00120000	010502060101150101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	2611	0.00	0.00	0.00	685.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.63
E00121000	010502060201150101	1000	108,332.36	81,573.86	94,942.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,848.85
E00121000	010502060201150101	1100	54,296.75	36,267.77	44,643.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,207.87
E00121000	010502060201150101	1130	54,296.75	36,267.77	44,643.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,207.87
E00121000	010502060201150101	1131	54,296.75	36,267.77	44,643.35	17,258.27	18,712.24	2,329.58	11,145.15	19,417.82	9,875.61	0.00	0.00	0.00	213,946.54
E00121000	010502060201150101	1300	31,955.10	31,022.84	33,003.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,981.22
E00121000	010502060201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	1321	0.00	0.00	0.00	0.00	0.00	10,587.08	0.00	0.00	0.00	0.00	0.00	0.00	72,912.78
E00121000	010502060201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,560.52	200,560.52
E00121000	010502060201150101	1340	31,955.10	31,022.84	33,003.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,981.22
E00121000	010502060201150101	1341	21,793.70	21,293.84	23,058.08	9,991.50	10,736.38	918.85	6,515.36	4,449.34	0.00	0.00	0.00	0.00	98,757.05
E00121000	010502060201150101	1345	10,161.40	9,729.00	9,945.20	3,675.40	4,540.20	0.00	2,378.20	2,270.10	0.00	0.00	0.00	0.00	42,699.50
E00121000	010502060201150101	1500	17,756.51	11,472.65	13,836.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,065.96
E00121000	010502060201150101	1590	17,756.51	11,472.65	13,836.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,065.96
E00121000	010502060201150101	1593	6,946.51	4,446.15	5,188.80	1,945.80	1,945.80	324.30	1,297.20	1,621.50	648.60	0.00	0.00	0.00	24,364.66
E00121000	010502060201150101	1595	10,810.00	7,026.50	8,648.00	3,243.00	3,243.00	540.50	2,162.00	2,702.50	1,081.00	0.00	0.00	0.00	39,456.50
E00121000	010502060201150101	1700	4,324.00	2,810.60	3,459.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,593.80
E00121000	010502060201150101	1710	4,324.00	2,810.60	3,459.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,593.80
E00121000	010502060201150101	1712	4,324.00	2,810.60	3,459.20	1,297.20	1,297.20	216.20	864.80	1,081.00	432.40	0.00	0.00	0.00	15,782.60
E00121000	010502060201150101	2000	0.00	398,160.61	48,477.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446,637.85
E00121000	010502060201150101	2100	0.00	253,590.78	27,833.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281,424.55
E00121000	010502060201150101	2110	0.00	29,795.26	25,493.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,289.07
E00121000	010502060201150101	2111	0.00	29,795.26	25,493.81	0.00	0.00	0.00	43,385.70	1,827.00	0.00	28,164.41	0.00	62,168.70	190,834.88
E00121000	010502060201150101	2140	0.00	64,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,148.00
E00121000	010502060201150101	2141	0.00	64,148.00	0.00	0.00	0.00	0.00	22,110.00	8,758.00	0.00	20,381.20	0.00	5,405.60	120,802.80
E00121000	010502060201150101	2160	0.00	159,647.52	2,339.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,987.48
E00121000	010502060201150101	2161	0.00	159,647.52	2,339.96	0.00	0.00	0.00	693.96	0.00	541.76	3,694.02	157.35	109,978.10	277,052.67
E00121000	010502060201150101	2200	0.00	1,359.70	20,154.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,514.17
E00121000	010502060201150101	2210	0.00	1,338.70	15,781.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,119.92
E00121000	010502060201150101	2211	0.00	1,338.70	15,781.22	0.00	0.00	0.00	4,062.86	1,912.50	5,048.91	0.00	19,156.77	85.00	47,385.96



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00121000	010502060201150101	2230	0.00	21.00	4,373.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,394.25
E00121000	010502060201150101	2231	0.00	21.00	4,373.25	0.00	0.00	0.00	0.00	429.00	0.00	0.00	0.00	0.00	4,823.25
E00121000	010502060201150101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.00	0.00	273.00	0.00	486.00
E00121000	010502060201150101	2700	0.00	139,286.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,286.63
E00121000	010502060201150101	2710	0.00	139,286.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,286.63
E00121000	010502060201150101	2711	0.00	139,286.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,639.08	169,925.71
E00121000	010502060201150101	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,613.24	5,613.24
E00121000	010502060201150101	2900	0.00	3,923.50	489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,412.50
E00121000	010502060201150101	2910	0.00	3,923.50	489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,412.50
E00121000	010502060201150101	2911	0.00	3,923.50	489.00	0.00	0.00	0.00	0.00	0.00	0.00	19,267.37	0.00	0.00	23,679.87
E00121000	010502060201150101	2920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	2921	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	1,573.50	0.00	0.00	0.00	9,573.50
E00121000	010502060201150101	3000	399.00	1,547.00	7,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,194.00
E00121000	010502060201150101	3100	399.00	1,547.00	1,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,394.00
E00121000	010502060201150101	3140	399.00	1,547.00	1,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,394.00
E00121000	010502060201150101	3141	399.00	1,547.00	1,448.00	399.00	0.00	0.00	1,994.96	879.00	1,677.00	399.00	879.00	1,886.00	11,507.96
E00121000	010502060201150101	3200	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,800.00
E00121000	010502060201150101	3230	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,800.00
E00121000	010502060201150101	3231	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,800.00
E00121000	010502060201150101	3250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	3251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	3510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	3511	0.00	0.00	0.00	0.00	0.00	73,660.00	0.00	0.00	0.00	0.00	0.00	0.00	73,660.00
E00121000	010502060201150101	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	3531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,341.00	15,341.00
E00121000	010502060201150101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	3992	0.00	0.00	0.00	0.00	0.00	0.00	234.31	5,999.52	0.00	0.00	0.00	0.00	6,233.83
F00123000	010308010302110101	1000	34,532.71	35,877.92	34,018.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,429.61
F00123000	010308010302110101	1100	17,631.30	17,631.46	19,625.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,888.40
F00123000	010308010302110101	1130	17,631.30	17,631.46	19,625.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,888.40
F00123000	010308010302110101	1131	17,631.30	17,631.46	19,625.64	17,296.06	21,955.37	18,712.37	21,955.52	20,672.01	20,672.01	21,955.52	16,550.49	11,145.46	225,803.21
F00123000	010308010302110101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00123000	010308010302110101	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00123000	010308010302110101	1211	0.00	0.00	0.00	0.00	3,243.00	0.00	28,829.28	28,829.28	25,586.28	21,727.11	22,343.28	22,343.28	152,901.51
F00123000	010308010302110101	1300	10,415.41	11,760.46	8,988.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,164.21
F00123000	010308010302110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00123000	010308010302110101	1321	0.00	0.00	0.00	2,007.04	0.00	14,986.78	0.00	0.00	0.00	0.00	0.00	18,346.55	35,340.37
F00123000	010308010302110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,174.54	56,174.54
F00123000	010308010302110101	1340	10,415.41	11,760.46	8,988.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,164.21
F00123000	010308010302110101	1341	7,604.81	8,841.76	6,556.09	5,237.16	6,812.59	6,049.33	8,388.02	8,388.02	8,388.02	8,388.02	6,532.70	4,677.38	85,863.90
F00123000	010308010302110101	1345	2,810.60	2,918.70	2,432.25	2,162.00	3,351.10	3,351.10	4,540.20	4,540.20	4,540.20	4,540.20	3,459.20	2,378.20	41,023.95
F00123000	010308010302110101	1500	5,188.80	5,188.80	4,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,701.60



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00123000	010308010302110101	1590	5,188.80	5,188.80	4,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,701.60
F00123000	010308010302110101	1593	1,945.80	1,945.80	1,621.50	1,297.20	1,837.70	1,513.40	1,837.70	1,837.70	1,837.70	1,837.70	1,513.40	1,189.10	20,214.70
F00123000	010308010302110101	1595	3,243.00	3,243.00	2,702.50	2,162.00	3,026.80	2,486.30	3,026.80	3,026.80	3,026.80	3,026.80	2,486.30	1,945.80	33,402.90
F00123000	010308010302110101	1700	1,297.20	1,297.20	1,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,675.40
F00123000	010308010302110101	1710	1,297.20	1,297.20	1,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,675.40
F00123000	010308010302110101	1712	1,297.20	1,297.20	1,081.00	864.80	1,297.20	1,081.00	1,297.20	1,297.20	1,297.20	1,297.20	1,081.00	864.80	14,053.00
F00124000	020103010101250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020103010101250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020103010101250101	6140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020103010101250101	6141	0.00	0.00	0.00	0.00	0.00	0.00	490,524.00	0.00	0.00	0.00	0.00	0.00	490,524.00
F00124000	020201010201250101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201250101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201250101	3260	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201250101	3261	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,456.00	0.00	0.00	42,456.00
F00124000	020201010201250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201250101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201250101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,781,903.49	0.00	2,581,749.71	0.00	0.00	5,363,653.20
F00124000	020201010302260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010302260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010302260101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010302260101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,104,884.73	0.00	0.00	0.00	1,104,884.73
F00124000	020201010401110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010401110101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010401110101	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010401110101	6122	0.00	0.00	0.00	0.00	0.00	30,265.13	0.00	0.00	0.00	0.00	0.00	0.00	30,265.13
F00124000	020201010401250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010401250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010401250101	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010401250101	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,902.21	489,902.21
F00124000	020201010401260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010401260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010401260101	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010401260101	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,202,893.85	3,202,893.85
F00124000	020201010503110101	1000	115,849.97	104,339.77	124,169.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,359.19
F00124000	020201010503110101	1100	44,078.13	36,343.61	39,154.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,576.01
F00124000	020201010503110101	1130	44,078.13	36,343.61	39,154.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,576.01
F00124000	020201010503110101	1131	44,078.13	36,343.61	39,154.27	39,154.27	34,495.12	34,495.12	34,495.12	34,495.12	34,495.12	34,495.12	34,495.12	34,495.12	434,691.24
F00124000	020201010503110101	1200	15,857.28	22,343.28	35,315.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,515.84
F00124000	020201010503110101	1210	15,857.28	22,343.28	35,315.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,515.84
F00124000	020201010503110101	1211	15,857.28	22,343.28	35,315.28	17,657.64	32,072.28	40,000.91	39,004.06	22,343.28	22,343.28	22,343.28	22,343.28	22,343.28	313,967.13
F00124000	020201010503110101	1300	43,266.86	35,167.18	39,214.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,648.24
F00124000	020201010503110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	1321	0.00	0.00	0.00	0.00	11,259.56	0.00	28,395.16	0.00	0.00	0.00	0.00	45,294.17	84,948.89
F00124000	020201010503110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,200.22	135,200.22
F00124000	020201010503110101	1340	43,266.86	35,167.18	39,214.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,648.24
F00124000	020201010503110101	1341	26,457.31	21,330.38	23,431.60	23,431.60	23,431.60	23,431.60	23,431.60	23,431.60	23,431.60	23,431.60	23,431.60	23,431.60	282,103.69



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010503110101	1345	16,809.55	13,836.80	15,782.60	36,683.24	19,025.60	15,782.60	15,782.60	15,782.60	15,782.60	15,782.60	15,782.60	19,025.60	215,858.99
F00124000	020201010503110101	1500	10,053.30	8,323.70	8,323.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,700.70
F00124000	020201010503110101	1590	10,053.30	8,323.70	8,323.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,700.70
F00124000	020201010503110101	1593	3,783.50	3,134.90	3,134.90	3,134.90	2,594.40	2,594.40	2,594.40	2,594.40	2,594.40	2,594.40	2,594.40	2,594.40	33,943.40
F00124000	020201010503110101	1595	6,269.80	5,188.80	5,188.80	5,188.80	4,324.00	4,324.00	4,324.00	4,324.00	4,324.00	4,324.00	4,324.00	4,324.00	56,428.20
F00124000	020201010503110101	1700	2,594.40	2,162.00	2,162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,918.40
F00124000	020201010503110101	1710	2,594.40	2,162.00	2,162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,918.40
F00124000	020201010503110101	1712	2,594.40	2,162.00	2,162.00	2,162.00	1,729.60	1,729.60	1,729.60	1,729.60	1,729.60	1,729.60	1,729.60	1,729.60	22,917.20
F00124000	020201010503110101	2000	0.00	0.00	26,173.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,173.04
F00124000	020201010503110101	2600	0.00	0.00	26,173.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,173.04
F00124000	020201010503110101	2610	0.00	0.00	26,173.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,173.04
F00124000	020201010503110101	2611	0.00	0.00	26,173.04	46,595.76	65,735.60	63,112.60	29,198.00	0.00	0.00	0.00	0.00	0.00	230,815.00
F00124000	020201010503110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	6159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503150101	5000	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
F00124000	020201010503150101	5600	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
F00124000	020201010503150101	5630	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
F00124000	020201010503150101	5631	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
F00124000	020203010201250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020203010201250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020203010201250101	6130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020203010201250101	6132	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449,059.90	0.00	449,059.90
F00124000	020204010201260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020204010201260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020204010201260101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020204010201260101	6159	0.00	0.00	0.00	0.00	0.00	0.00	1,642,186.29	0.00	0.00	0.00	0.00	1,566,139.13	3,208,325.42
F00124000	020205010101250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020205010101250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020205010101250101	6110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020205010101250101	6111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738,946.54	473,682.15	1,212,628.69
G00G00000	020104010302110101	1000	0.00	7,851.93	18,844.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,696.63
G00G00000	020104010302110101	1100	0.00	3,243.00	10,810.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,053.06
G00G00000	020104010302110101	1130	0.00	3,243.00	10,810.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,053.06
G00G00000	020104010302110101	1131	0.00	3,243.00	10,810.06	10,810.06	10,810.06	10,810.06	10,810.06	12,731.09	15,060.66	20,128.37	20,128.37	20,128.37	145,470.16
G00G00000	020104010302110101	1300	0.00	3,527.93	5,872.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,400.57
G00G00000	020104010302110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00G00000	020104010302110101	1321	0.00	0.00	0.00	3,717.32	0.00	21,773.97	0.00	0.00	0.00	0.00	0.00	28,862.05	54,353.34
G00G00000	020104010302110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,522.26	93,522.26
G00G00000	020104010302110101	1340	0.00	3,527.93	5,872.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,400.57
G00G00000	020104010302110101	1341	0.00	2,338.83	3,710.64	6,340.77	3,710.64	3,710.64	3,710.64	4,337.73	4,964.82	9,120.98	9,120.98	9,120.98	60,187.65
G00G00000	020104010302110101	1345	0.00	1,189.10	2,162.00	65,773.17	43,685.05	43,685.05	43,685.05	53,272.52	39,431.81	37,989.17	37,989.17	37,989.17	406,851.26
G00G00000	020104010302110101	1500	0.00	864.80	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,594.40
G00G00000	020104010302110101	1590	0.00	864.80	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,594.40
G00G00000	020104010302110101	1593	0.00	324.30	648.60	648.60	648.60	648.60	648.60	972.90	1,297.20	1,945.80	1,945.80	1,945.80	11,674.80
G00G00000	020104010302110101	1595	0.00	540.50	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,621.50	2,162.00	3,243.00	3,243.00	3,243.00	19,458.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
G00G00000	020104010302110101	1700	0.00	216.20	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.60
G00G00000	020104010302110101	1710	0.00	216.20	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.60
G00G00000	020104010302110101	1712	0.00	216.20	432.40	432.40	432.40	432.40	432.40	648.60	864.80	1,297.20	1,297.20	1,297.20	7,783.20
G00G00000	020104010302150101	1000	66,415.18	59,717.36	60,981.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,113.59
G00G00000	020104010302150101	1200	66,415.18	59,717.36	60,981.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,113.59
G00G00000	020104010302150101	1210	66,415.18	59,717.36	60,981.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,113.59
G00G00000	020104010302150101	1211	66,415.18	59,717.36	60,981.05	4,685.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,799.23
H00125000	020101010101110101	1000	327,351.19	293,043.86	335,218.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955,613.84
H00125000	020101010101110101	1100	205,110.09	183,029.58	205,990.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594,129.93
H00125000	020101010101110101	1130	205,110.09	183,029.58	205,990.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594,129.93
H00125000	020101010101110101	1131	205,110.09	183,029.58	205,990.26	197,550.65	207,707.08	194,743.31	228,557.79	225,077.42	222,747.84	220,977.67	220,977.67	220,977.67	2,533,447.03
H00125000	020101010101110101	1200	25,197.46	28,645.14	41,259.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,102.01
H00125000	020101010101110101	1210	25,197.46	28,645.14	41,259.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,102.01
H00125000	020101010101110101	1211	25,197.46	28,645.14	41,259.41	17,386.71	34,773.41	47,745.41	61,176.73	74,148.73	91,806.37	96,492.01	99,735.01	109,464.01	727,830.40
H00125000	020101010101110101	1300	17,590.14	13,266.14	12,082.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,939.20
H00125000	020101010101110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101110101	1321	0.00	0.00	0.00	47,226.72	0.00	81,172.88	0.00	0.00	0.00	0.00	0.00	0.00	167,276.90
H00125000	020101010101110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	9,192.03	0.00	0.00	0.00	0.00	487,839.71	497,031.74
H00125000	020101010101110101	1340	17,590.14	13,266.14	12,082.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,939.20
H00125000	020101010101110101	1341	6,710.16	6,710.16	5,743.14	6,676.88	6,506.40	11,731.70	8,587.81	8,587.81	7,960.72	7,333.63	7,333.63	7,333.63	91,215.67
H00125000	020101010101110101	1345	10,879.98	6,555.98	6,339.78	5,837.40	9,080.40	47,947.33	5,834.16	2,594.40	2,378.20	2,162.00	2,162.00	2,162.00	103,933.63
H00125000	020101010101110101	1500	62,157.50	52,969.00	59,022.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,149.10
H00125000	020101010101110101	1590	62,157.50	52,969.00	59,022.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,149.10
H00125000	020101010101110101	1593	23,025.30	19,890.40	22,484.80	23,295.55	24,592.75	25,835.90	25,835.90	25,781.85	25,403.50	25,079.20	25,079.20	25,079.20	291,383.55
H00125000	020101010101110101	1595	39,132.20	33,078.60	36,537.80	37,943.10	38,375.50	42,159.00	42,159.00	42,050.90	41,402.30	40,861.80	40,861.80	40,861.80	475,423.80
H00125000	020101010101110101	1700	17,296.00	15,134.00	16,863.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,293.60
H00125000	020101010101110101	1710	17,296.00	15,134.00	16,863.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,293.60
H00125000	020101010101110101	1712	17,296.00	15,134.00	16,863.60	17,296.00	19,890.40	19,025.60	19,025.60	19,025.60	18,809.40	18,593.20	18,593.20	18,593.20	218,145.80
H00125000	020101010101110101	2000	119,096.24	136,635.40	340,526.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596,257.72
H00125000	020101010101110101	2100	0.00	1,239.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,239.83
H00125000	020101010101110101	2160	0.00	1,239.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,239.83
H00125000	020101010101110101	2161	0.00	1,239.83	0.00	0.00	0.00	0.00	1,788.00	8,531.80	0.00	31,935.38	0.00	0.00	43,495.01
H00125000	020101010101110101	2400	0.00	0.00	208,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,900.00
H00125000	020101010101110101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101110101	2461	0.00	0.00	0.00	0.00	0.00	0.00	2,751.60	52,099.80	0.00	0.00	0.00	33,866.20	88,717.60
H00125000	020101010101110101	2470	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101110101	2471	0.00	0.00	0.00	0.00	0.00	76,469.32	4,137.72	0.00	0.00	0.00	0.00	0.00	80,607.04
H00125000	020101010101110101	2490	0.00	0.00	208,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,900.00
H00125000	020101010101110101	2491	0.00	0.00	208,900.00	0.00	61,389.88	100,747.25	28,652.00	48,739.72	43,992.74	144,460.44	35,675.80	50,690.40	723,248.23
H00125000	020101010101110101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101110101	2520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101110101	2521	0.00	0.00	0.00	0.00	2,900.00	0.00	8,369.40	0.00	0.00	0.00	0.00	0.00	11,269.40
H00125000	020101010101110101	2560	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101110101	2561	0.00	0.00	0.00	1,124.74	12,370.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,495.49
H00125000	020101010101110101	2600	119,096.24	127,927.10	131,626.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,649.42
H00125000	020101010101110101	2610	119,096.24	127,927.10	131,626.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,649.42
H00125000	020101010101110101	2611	119,096.24	127,927.10	131,626.08	133,709.67	90,829.37	148,371.46	138,931.33	142,478.03	102,727.28	164,618.06	108,508.87	98,448.37	1,507,271.86



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020101010101110101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101110101	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101110101	2721	0.00	0.00	0.00	18,216.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,216.01
H00125000	020101010101110101	2900	0.00	7,468.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,468.47
H00125000	020101010101110101	2910	0.00	7,468.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,468.47
H00125000	020101010101110101	2911	0.00	7,468.47	0.00	19,399.00	64,748.60	80,419.00	44,761.04	13,457.28	0.00	2,173.33	737.00	0.00	233,163.72
H00125000	020101010101110101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101110101	2961	0.00	0.00	0.00	7,697.70	4,292.00	0.00	4,330.00	2,494.00	0.00	0.00	0.00	25,244.00	44,057.70
H00125000	020101010101110101	2980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101110101	2981	0.00	0.00	0.00	0.00	0.00	0.00	36,300.00	0.00	0.00	0.00	0.00	0.00	36,300.00
H00125000	020101010101110101	3000	0.00	268,688.21	291,529.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,218.08
H00125000	020101010101110101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101110101	3110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101110101	3111	0.00	0.00	0.00	512.00	136.00	0.00	0.00	272.00	0.00	148.00	0.00	0.00	1,068.00
H00125000	020101010101110101	3112	0.00	0.00	0.00	0.00	133,965.33	0.00	141,659.14	0.00	24,646.56	0.00	9,205.85	4,069.41	313,546.29
H00125000	020101010101110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101110101	3250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101110101	3251	0.00	0.00	0.00	0.00	0.00	0.00	139,140.00	19,778.00	99,778.00	19,778.00	99,778.00	194,898.00	573,150.00
H00125000	020101010101110101	3260	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101110101	3261	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	0.00	450,000.00	0.00	500,000.00	0.00	1,500,000.00
H00125000	020101010101110101	3400	0.00	0.00	291,529.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,529.87
H00125000	020101010101110101	3470	0.00	0.00	291,529.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,529.87
H00125000	020101010101110101	3471	0.00	0.00	291,529.87	188,165.38	158,831.04	63,486.67	94,502.00	123,592.99	156,700.62	119,207.78	112,330.03	154,233.98	1,462,580.36
H00125000	020101010101110101	3500	0.00	268,688.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,688.21
H00125000	020101010101110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101110101	3551	0.00	0.00	0.00	0.00	12,586.00	0.00	11,409.76	26,665.15	10,440.00	20,358.00	4,239.80	68,353.56	154,052.27
H00125000	020101010101110101	3570	0.00	268,688.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,688.21
H00125000	020101010101110101	3571	0.00	268,688.21	0.00	0.00	0.00	7,772.00	79,400.00	0.00	2,958.00	5,394.00	22,388.00	0.00	386,600.21
H00125000	020101010101160101	3000	0.00	199,056.00	101,894.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,950.95
H00125000	020101010101160101	3400	0.00	199,056.00	101,894.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,950.95
H00125000	020101010101160101	3470	0.00	199,056.00	101,894.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,950.95
H00125000	020101010101160101	3471	0.00	199,056.00	101,894.95	0.00	30,490.41	93,495.17	0.00	0.00	0.00	0.00	31,307.24	0.00	456,243.77
H00125000	020101010101160101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101160101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101160101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,953.20	62,953.20
H00125000	020101010101160101	3580	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101160101	3581	0.00	0.00	0.00	99,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,760.00
H00125000	020101010101250102	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101250102	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101250102	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010101250102	2611	0.00	0.00	0.00	8,253.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,253.68
H00125000	020203010203110101	1000	2,486.30	3,351.10	4,215.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,053.30
H00125000	020203010203110101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020203010203110101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020203010203110101	1131	0.00	0.00	0.00	44,087.66	11,473.58	11,473.58	11,882.63	11,882.63	11,882.63	11,882.63	11,882.63	11,882.63	138,330.60
H00125000	020203010203110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020203010203110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020203010203110101	1321	0.00	0.00	0.00	4,160.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,381.68	19,542.04
H00125000	020203010203110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,202.57	29,202.57
H00125000	020203010203110101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020203010203110101	1345	0.00	0.00	0.00	2,540.35	2,540.35	2,540.35	2,540.35	2,540.35	2,540.35	3,405.15	4,915.19	6,323.85	29,886.29
H00125000	020203010203110101	1500	2,486.30	3,351.10	4,215.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,053.30
H00125000	020203010203110101	1540	2,486.30	2,486.30	2,486.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,458.90
H00125000	020203010203110101	1541	864.80	864.80	864.80	864.80	864.80	864.80	864.80	864.80	864.80	864.80	864.80	864.80	10,377.60
H00125000	020203010203110101	1546	1,621.50	1,621.50	1,621.50	3,351.10	3,351.10	3,351.10	5,080.70	4,432.10	4,432.10	4,972.60	4,161.85	4,972.60	42,969.75
H00125000	020203010203110101	1590	0.00	864.80	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,594.40
H00125000	020203010203110101	1593	0.00	0.00	0.00	4,594.25	540.50	540.50	540.50	540.50	540.50	540.50	540.50	540.50	8,918.25
H00125000	020203010203110101	1595	0.00	864.80	1,729.60	7,458.90	864.80	864.80	864.80	864.80	864.80	864.80	864.80	864.80	16,971.70
H00125000	020203010203110101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020203010203110101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020203010203110101	1712	0.00	0.00	0.00	3,459.20	432.40	432.40	432.40	432.40	432.40	432.40	432.40	9,931.77	16,417.77
H00125000	020203010203110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020203010203110101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020203010203110101	3110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020203010203110101	3111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00	0.00	0.00	0.00	0.00	272.00
H00125000	020203010203110101	5000	0.00	15,498.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,498.40
H00125000	020203010203110101	5600	0.00	15,498.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,498.40
H00125000	020203010203110101	5620	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020203010203110101	5621	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020203010203110101	5670	0.00	15,498.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,498.40
H00125000	020203010203110101	5671	0.00	15,498.40	0.00	0.00	0.00	44,802.59	0.00	0.00	0.00	0.00	0.00	0.00	60,300.99
H00125000	020203010203160101	3000	91,666.66	91,666.66	91,666.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,999.98
H00125000	020203010203160101	3100	91,666.66	91,666.66	91,666.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,999.98
H00125000	020203010203160101	3110	91,666.66	91,666.66	91,666.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,999.98
H00125000	020203010203160101	3111	91,666.66	91,666.66	91,666.66	91,666.66	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	1,100,000.00
H00125000	020203010203250102	3000	97,627.00	65,703.47	450,268.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,598.58
H00125000	020203010203250102	3100	97,627.00	65,703.47	450,268.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,598.58
H00125000	020203010203250102	3110	97,627.00	65,703.47	159,733.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,063.95
H00125000	020203010203250102	3111	97,627.00	65,703.47	159,733.48	10,464.00	366,211.00	0.00	0.00	310,148.68	338,126.24	107,081.76	692,280.00	443,729.43	2,591,105.06
H00125000	020203010203250102	3130	0.00	0.00	290,534.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,534.63
H00125000	020203010203250102	3131	0.00	0.00	266,841.00	0.00	289,624.00	0.00	289,624.00	0.00	0.00	289,624.00	0.00	0.00	1,135,713.00
H00125000	020203010203250102	3132	0.00	0.00	23,693.63	41,308.37	15,315.36	18,261.14	25,668.50	26,524.12	26,524.12	0.00	25,668.50	0.00	202,963.74
H00125000	020204010201110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201110101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201110101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201110101	1131	0.00	0.00	0.00	13,739.55	13,739.55	13,739.55	13,739.55	13,739.55	13,739.55	13,739.55	13,739.55	13,739.55	123,655.95
H00125000	020204010201110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,069.70	22,069.70
H00125000	020204010201150101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201150101	1321	0.00	0.00	0.00	3,310.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,310.48
H00125000	020204010201150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020204010201150101	1345	0.00	0.00	0.00	18,591.74	1,205.03	1,205.03	1,205.03	1,205.03	1,205.03	1,205.03	1,205.03	1,205.03	28,231.98
H00125000	020204010201150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201150101	1593	0.00	0.00	0.00	540.50	540.50	540.50	540.50	540.50	540.50	540.50	540.50	540.50	4,864.50
H00125000	020204010201150101	1595	0.00	0.00	0.00	864.80	864.80	864.80	864.80	864.80	864.80	864.80	864.80	864.80	7,783.20
H00125000	020204010201150101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201150101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201150101	1712	0.00	0.00	0.00	432.40	432.40	432.40	432.40	432.40	432.40	432.40	432.40	432.40	3,891.60
H00125000	020204010201150101	2000	0.00	0.00	93,589.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,589.91
H00125000	020204010201150101	2900	0.00	0.00	93,589.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,589.91
H00125000	020204010201150101	2910	0.00	0.00	93,589.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,589.91
H00125000	020204010201150101	2911	0.00	0.00	93,589.91	0.00	0.00	1,044.00	0.00	0.00	0.00	0.00	0.00	0.00	94,633.91
H00125000	020204010201250102	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201250102	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201250102	3110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201250102	3111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201250102	3112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,360.53	8,310.00	108,293.45	0.00	99,402.06	316,366.00
H00146000	020206010303110101	1000	31,500.71	36,159.86	40,483.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,144.19
H00146000	020206010303110101	1100	31,500.71	36,159.86	40,483.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,144.19
H00146000	020206010303110101	1130	31,500.71	36,159.86	40,483.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,144.19
H00146000	020206010303110101	1131	31,500.71	36,159.86	40,483.62	40,483.62	35,824.47	35,824.47	35,824.47	33,494.89	34,408.47	37,651.62	37,651.62	37,651.62	436,959.44
H00146000	020206010303150101	1000	30,887.35	31,695.81	30,717.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,301.09
H00146000	020206010303150101	1200	10,738.70	4,175.14	3,917.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,831.38
H00146000	020206010303150101	1210	10,738.70	4,175.14	3,917.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,831.38
H00146000	020206010303150101	1211	10,738.70	4,175.14	3,917.54	1,958.77	3,917.54	3,917.54	3,917.54	12,576.40	8,246.97	3,917.54	3,917.54	3,917.54	65,118.76
H00146000	020206010303150101	1300	8,473.85	13,683.87	12,963.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,121.31
H00146000	020206010303150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00146000	020206010303150101	1321	0.00	0.00	0.00	8,055.32	0.00	16,573.22	0.00	0.00	0.00	0.00	0.00	24,381.91	49,010.45
H00146000	020206010303150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,273.04	81,273.04
H00146000	020206010303150101	1340	8,473.85	13,683.87	12,963.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,121.31
H00146000	020206010303150101	1341	4,677.38	8,663.14	8,950.92	8,950.92	3,710.64	3,710.64	3,710.64	3,710.64	3,710.64	3,710.64	3,710.64	3,710.64	60,927.48
H00146000	020206010303150101	1345	3,796.47	5,020.73	4,012.67	5,971.44	3,580.27	3,580.27	3,580.27	3,580.27	4,051.29	4,522.30	4,522.30	4,522.30	50,740.58
H00146000	020206010303150101	1500	9,080.40	10,810.00	10,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,700.40
H00146000	020206010303150101	1590	9,080.40	10,810.00	10,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,700.40
H00146000	020206010303150101	1593	3,459.20	4,107.80	4,107.80	4,107.80	3,459.20	3,459.20	3,459.20	3,188.95	3,243.00	3,567.30	3,567.30	3,567.30	43,294.05
H00146000	020206010303150101	1595	5,621.20	6,702.20	6,702.20	6,702.20	5,621.20	5,621.20	5,621.20	5,188.80	5,296.90	5,837.40	5,837.40	5,837.40	70,589.30
H00146000	020206010303150101	1700	2,594.40	3,026.80	3,026.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,648.00
H00146000	020206010303150101	1710	2,594.40	3,026.80	3,026.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,648.00
H00146000	020206010303150101	1712	2,594.40	3,026.80	3,026.80	3,026.80	2,594.40	2,594.40	2,594.40	2,378.20	2,378.20	2,594.40	2,594.40	2,594.40	31,997.60
H00146000	020206010303150101	2000	15,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,080.00
H00146000	020206010303150101	2900	15,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,080.00
H00146000	020206010303150101	2910	15,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,080.00
H00146000	020206010303150101	2911	15,080.00	0.00	0.00	0.00	0.00	0.00	29,580.00	0.00	0.00	0.00	0.00	0.00	44,660.00
H00146000	020206010303150101	3000	0.00	6,135.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,135.82
H00146000	020206010303150101	3100	0.00	6,135.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,135.82
H00146000	020206010303150101	3110	0.00	6,135.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,135.82
H00146000	020206010303150101	3111	0.00	6,135.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,286.00	0.00	16,271.79	37,693.61



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01152000	020608050101150101	1000	0.00	9,009.64	18,019.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,028.92
I01152000	020608050101150101	1200	0.00	9,009.64	18,019.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,028.92
I01152000	020608050101150101	1210	0.00	9,009.64	18,019.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,028.92
I01152000	020608050101150101	1211	0.00	9,009.64	18,019.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,028.92
I01152000	020608050101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01152000	020608050101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01152000	020608050101150101	1321	0.00	0.00	0.00	0.00	0.00	12,321.70	0.00	0.00	0.00	0.00	0.00	0.00	12,321.70
I01152000	020608050101150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01152000	020608050101150101	1345	0.00	0.00	0.00	4,685.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,685.64
I01010000	020202010102150101	1000	28,649.81	28,649.81	36,162.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,462.03
I01010000	020202010102150101	1100	5,918.45	5,918.45	10,810.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,646.96
I01010000	020202010102150101	1130	5,918.45	5,918.45	10,810.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,646.96
I01010000	020202010102150101	1131	5,918.45	5,918.45	10,810.06	10,810.06	10,810.06	5,572.58	17,631.15	25,365.76	30,770.79	28,441.22	28,441.22	28,441.22	208,931.02
I01010000	020202010102150101	1200	17,317.71	17,317.71	17,317.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,953.13
I01010000	020202010102150101	1210	17,317.71	17,317.71	17,317.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,953.13
I01010000	020202010102150101	1211	17,317.71	17,317.71	17,317.71	8,658.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,611.98
I01010000	020202010102150101	1300	3,251.65	3,251.65	5,872.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,375.94
I01010000	020202010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01010000	020202010102150101	1321	0.00	0.00	0.00	0.00	0.00	3,700.78	0.00	0.00	0.00	0.00	0.00	23,975.50	27,676.28
I01010000	020202010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,918.33	79,918.33
I01010000	020202010102150101	1340	3,251.65	3,251.65	5,872.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,375.94
I01010000	020202010102150101	1341	2,203.08	2,203.08	3,710.64	3,710.64	3,710.64	810.75	3,824.99	7,045.94	10,266.88	10,266.88	10,266.88	10,266.88	68,287.28
I01010000	020202010102150101	1345	1,048.57	1,048.57	2,162.00	10,820.85	10,820.85	8,658.85	19,479.71	16,447.48	13,415.25	13,415.25	13,415.25	13,415.25	124,147.88
I01010000	020202010102150101	1500	1,729.60	1,729.60	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,188.80
I01010000	020202010102150101	1590	1,729.60	1,729.60	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,188.80
I01010000	020202010102150101	1593	648.60	648.60	648.60	648.60	648.60	648.60	1,945.80	2,594.40	2,918.70	2,594.40	2,594.40	2,594.40	19,133.70
I01010000	020202010102150101	1595	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	3,243.00	4,324.00	4,864.50	4,324.00	4,324.00	4,324.00	31,889.50
I01010000	020202010102150101	1700	432.40	432.40	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
I01010000	020202010102150101	1710	432.40	432.40	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
I01010000	020202010102150101	1712	432.40	432.40	432.40	432.40	432.40	432.40	1,297.20	1,729.60	1,945.80	1,729.60	1,729.60	1,729.60	12,755.80
J00144000	020206010101150101	1000	24,211.59	24,211.59	27,352.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,775.68
J00144000	020206010101150101	1100	11,145.15	11,145.15	15,469.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,759.52
J00144000	020206010101150101	1130	11,145.15	11,145.15	15,469.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,759.52
J00144000	020206010101150101	1131	11,145.15	11,145.15	15,469.22	15,469.22	15,469.22	13,139.64	10,810.06	10,810.06	10,810.06	10,810.06	10,810.06	10,810.06	146,697.96
J00144000	020206010101150101	1300	8,742.44	8,742.44	7,559.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,044.16
J00144000	020206010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00144000	020206010101150101	1321	0.00	0.00	0.00	1,678.24	0.00	9,872.31	0.00	0.00	0.00	0.00	0.00	7,434.64	18,985.19
J00144000	020206010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,782.14	24,782.14
J00144000	020206010101150101	1340	8,742.44	8,742.44	7,559.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,044.16
J00144000	020206010101150101	1341	5,931.84	5,931.84	4,964.88	4,964.88	4,964.88	4,337.79	3,710.71	3,710.71	3,710.71	3,710.71	3,710.71	3,710.71	53,360.37
J00144000	020206010101150101	1345	2,810.60	2,810.60	2,594.40	2,594.40	2,594.40	2,378.20	2,162.00	2,162.00	2,162.00	2,162.00	2,162.00	2,162.00	28,754.60
J00144000	020206010101150101	1500	3,459.20	3,459.20	3,459.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,377.60
J00144000	020206010101150101	1590	3,459.20	3,459.20	3,459.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,377.60
J00144000	020206010101150101	1593	1,297.20	1,297.20	1,297.20	1,297.20	1,297.20	972.90	648.60	648.60	648.60	648.60	648.60	648.60	11,350.50
J00144000	020206010101150101	1595	2,162.00	2,162.00	2,162.00	2,162.00	2,162.00	1,621.50	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	18,917.50
J00144000	020206010101150101	1700	864.80	864.80	864.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,594.40
J00144000	020206010101150101	1710	864.80	864.80	864.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,594.40



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
J00144000	020206010101150101	1712	864.80	864.80	864.80	864.80	864.80	648.60	432.40	432.40	432.40	432.40	432.40	432.40	7,567.00
K00K00000	010304010101110101	2000	0.00	64,604.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,604.97
K00K00000	010304010101110101	2100	0.00	64,604.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,604.97
K00K00000	010304010101110101	2110	0.00	64,604.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,604.97
K00K00000	010304010101110101	2111	0.00	64,604.97	0.00	64,604.97	744.50	0.00	64,604.97	0.00	0.00	64,604.97	0.00	0.00	259,164.38
K00K00000	010304010101110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101110101	3612	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101150101	1000	62,820.05	66,138.75	103,453.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,411.97
K00K00000	010304010101150101	1100	12,972.00	24,863.30	22,052.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,888.15
K00K00000	010304010101150101	1130	12,972.00	24,863.30	22,052.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,888.15
K00K00000	010304010101150101	1131	12,972.00	24,863.30	22,052.85	22,052.85	15,566.55	15,566.55	15,566.55	15,566.55	15,566.55	15,566.55	20,971.58	26,376.62	222,688.50
K00K00000	010304010101150101	1200	36,193.83	21,253.69	45,891.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,339.43
K00K00000	010304010101150101	1210	36,193.83	21,253.69	45,891.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,339.43
K00K00000	010304010101150101	1211	36,193.83	21,253.69	45,891.91	16,568.05	34,391.68	40,332.89	45,018.53	45,018.53	45,018.53	50,165.59	55,312.65	55,312.65	490,478.53
K00K00000	010304010101150101	1300	11,492.22	15,697.76	31,184.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,374.39
K00K00000	010304010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101150101	1321	0.00	0.00	0.00	2,343.94	0.00	18,197.95	0.00	0.00	0.00	0.00	0.00	44,935.29	65,477.18
K00K00000	010304010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,006.68	127,006.68
K00K00000	010304010101150101	1340	11,492.22	15,697.76	31,184.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,374.39
K00K00000	010304010101150101	1341	7,168.22	10,292.76	11,726.41	11,726.41	8,601.86	8,601.86	8,601.86	8,601.86	8,601.86	8,601.86	10,994.33	13,386.80	116,906.09
K00K00000	010304010101150101	1345	4,324.00	5,405.00	19,458.00	27,955.89	16,248.05	5,621.20	5,621.20	5,621.20	5,621.20	5,621.20	8,528.24	11,435.27	121,460.45
K00K00000	010304010101150101	1500	1,729.60	3,459.20	3,459.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,648.00
K00K00000	010304010101150101	1590	1,729.60	3,459.20	3,459.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,648.00
K00K00000	010304010101150101	1593	648.60	1,297.20	1,297.20	1,297.20	648.60	648.60	648.60	648.60	648.60	648.60	972.90	1,297.20	10,701.90
K00K00000	010304010101150101	1595	1,081.00	2,162.00	2,162.00	2,162.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,621.50	2,162.00	17,836.50
K00K00000	010304010101150101	1700	432.40	864.80	864.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,162.00
K00K00000	010304010101150101	1710	432.40	864.80	864.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,162.00
K00K00000	010304010101150101	1712	432.40	864.80	864.80	864.80	432.40	432.40	432.40	432.40	432.40	432.40	648.60	864.80	7,134.60
K00K00000	010304010101150101	3000	0.00	1,340.00	670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010.00
K00K00000	010304010101150101	3100	0.00	1,340.00	670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010.00
K00K00000	010304010101150101	3140	0.00	1,340.00	670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010.00
K00K00000	010304010101150101	3141	0.00	1,340.00	670.00	0.00	0.00	0.00	670.00	670.00	1,340.00	0.00	670.00	1,020.00	6,380.00
L00118000	010801020201150101	1000	26,670.82	31,199.52	39,025.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,896.32
L00118000	010801020201150101	1100	6,486.14	6,486.30	10,810.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,782.50
L00118000	010801020201150101	1130	6,486.14	6,486.30	10,810.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,782.50
L00118000	010801020201150101	1131	6,486.14	6,486.30	10,810.06	10,810.06	10,810.06	10,810.06	10,810.06	10,810.06	10,810.06	21,620.13	21,620.13	21,620.13	153,503.25
L00118000	010801020201150101	1200	10,966.96	15,495.64	20,181.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,643.88
L00118000	010801020201150101	1210	10,966.96	15,495.64	20,181.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,643.88
L00118000	010801020201150101	1211	10,966.96	15,495.64	20,181.28	12,614.28	15,857.28	15,857.28	15,857.28	6,486.00	6,486.00	0.00	0.00	0.00	119,802.00
L00118000	010801020201150101	1300	7,055.72	7,055.58	5,872.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,983.94
L00118000	010801020201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201150101	1321	0.00	0.00	0.00	1,848.60	0.00	12,828.93	0.00	0.00	0.00	0.00	0.00	14,869.28	29,546.81
L00118000	010801020201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,564.28	49,564.28
L00118000	010801020201150101	1340	7,055.72	7,055.58	5,872.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,983.94
L00118000	010801020201150101	1341	4,677.52	4,677.38	3,710.64	3,710.64	3,710.64	3,710.64	3,710.64	3,710.64	3,710.64	7,421.28	7,421.28	7,421.28	57,593.22



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00118000	010801020201150101	1345	2,378.20	2,378.20	2,162.00	10,090.64	2,162.00	2,162.00	2,162.00	2,162.00	2,162.00	4,324.00	4,324.00	4,324.00	40,791.04
L00118000	010801020201150101	1500	1,729.60	1,729.60	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,188.80
L00118000	010801020201150101	1590	1,729.60	1,729.60	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,188.80
L00118000	010801020201150101	1593	648.60	648.60	648.60	648.60	648.60	648.60	648.60	648.60	648.60	1,297.20	1,297.20	1,297.20	9,729.00
L00118000	010801020201150101	1595	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	2,162.00	2,162.00	2,162.00	16,215.00
L00118000	010801020201150101	1700	432.40	432.40	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
L00118000	010801020201150101	1710	432.40	432.40	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
L00118000	010801020201150101	1712	432.40	432.40	432.40	432.40	432.40	432.40	432.40	432.40	432.40	864.80	864.80	864.80	6,486.00
L00118000	010801020201150101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201150101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201150101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201150101	2111	0.00	0.00	0.00	0.00	249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.00
L00118000	010801020201150101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201150101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201150101	2911	0.00	0.00	0.00	0.00	798.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.66
L00L00000	010502020401150101	1000	513,116.37	559,059.14	606,578.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678,753.55
L00L00000	010502020401150101	1100	62,698.00	95,605.89	110,949.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,253.54
L00L00000	010502020401150101	1130	62,698.00	95,605.89	110,949.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,253.54
L00L00000	010502020401150101	1131	62,698.00	95,605.89	110,949.65	106,114.09	114,733.04	105,396.68	118,516.43	132,641.38	140,522.54	121,465.29	116,060.26	110,655.22	1,335,358.47
L00L00000	010502020401150101	1200	0.00	5,941.21	26,929.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,871.15
L00L00000	010502020401150101	1210	0.00	5,941.21	26,929.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,871.15
L00L00000	010502020401150101	1211	0.00	5,941.21	26,929.94	5,941.21	11,882.42	15,125.42	11,882.42	11,882.42	0.00	11,882.42	11,882.42	11,882.42	125,232.30
L00L00000	010502020401150101	1300	55,888.24	58,657.91	67,682.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,228.47
L00L00000	010502020401150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	1321	0.00	0.00	0.00	4,925.81	0.00	59,194.04	0.00	0.00	0.00	0.00	0.00	67,056.81	131,176.66
L00L00000	010502020401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,522.69	223,522.69
L00L00000	010502020401150101	1340	55,888.24	58,657.91	67,682.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,228.47
L00L00000	010502020401150101	1341	28,863.24	28,822.31	33,090.32	30,452.71	32,638.08	28,025.07	32,184.76	24,150.93	19,346.46	27,170.55	25,037.52	22,904.49	332,686.44
L00L00000	010502020401150101	1345	27,025.00	29,835.60	34,592.00	41,289.91	31,240.90	20,971.40	27,889.80	18,243.67	17,799.13	27,608.74	25,311.92	23,015.10	324,823.17
L00L00000	010502020401150101	1400	383,720.13	383,720.13	383,720.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151,160.39
L00L00000	010502020401150101	1410	383,720.13	383,720.13	383,720.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151,160.39
L00L00000	010502020401150101	1412	154,913.80	154,913.80	154,913.80	154,913.80	154,913.80	154,913.80	154,913.80	154,913.80	154,913.80	154,913.80	154,913.80	154,913.80	1,858,965.60
L00L00000	010502020401150101	1413	116,049.59	116,049.59	116,049.59	116,049.59	116,049.59	116,049.59	116,049.59	116,049.59	116,049.59	116,049.59	116,049.59	116,049.59	1,392,595.08
L00L00000	010502020401150101	1414	35,662.59	35,662.59	35,662.59	35,662.59	35,662.59	35,662.59	35,662.59	35,662.59	35,662.59	35,662.59	35,662.59	35,662.59	427,951.08
L00L00000	010502020401150101	1415	66,641.73	66,641.73	66,641.73	66,641.73	66,641.73	66,641.73	66,641.73	66,641.73	66,641.73	66,641.73	66,641.73	66,641.73	799,700.76
L00L00000	010502020401150101	1416	10,452.42	10,452.42	10,452.42	10,452.42	10,452.42	10,452.42	10,452.42	10,452.42	10,452.42	10,452.42	10,452.42	10,452.42	125,429.04
L00L00000	010502020401150101	1500	8,648.00	12,107.20	13,836.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,592.00
L00L00000	010502020401150101	1590	8,648.00	12,107.20	13,836.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,592.00
L00L00000	010502020401150101	1593	3,243.00	4,540.20	5,188.80	4,864.50	5,188.80	4,540.20	5,188.80	5,188.80	5,188.80	5,188.80	4,864.50	4,540.20	57,725.40
L00L00000	010502020401150101	1595	5,405.00	7,567.00	8,648.00	8,107.50	8,648.00	7,567.00	8,648.00	8,648.00	8,648.00	8,648.00	8,107.50	7,567.00	96,209.00
L00L00000	010502020401150101	1700	2,162.00	3,026.80	3,459.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,648.00
L00L00000	010502020401150101	1710	2,162.00	3,026.80	3,459.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,648.00
L00L00000	010502020401150101	1712	2,162.00	3,026.80	3,459.20	3,243.00	3,459.20	3,026.80	3,459.20	3,459.20	3,459.20	3,459.20	3,243.00	3,026.80	38,483.60
L00L00000	010502020401150101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,887.68	47,887.68



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00L00000	010502020401150101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	2141	0.00	0.00	0.00	0.00	32,379.66	0.00	29,621.76	0.00	0.00	0.00	19,024.00	0.00	81,025.42
L00L00000	010502020401150101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	2211	0.00	0.00	0.00	1,505.00	0.00	0.00	315.00	1,397.00	239.00	0.00	6,898.00	0.00	10,354.00
L00L00000	010502020401150101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	2461	0.00	0.00	0.00	310.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.00
L00L00000	010502020401150101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	2940	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	2941	0.00	0.00	0.00	0.00	0.00	4,582.00	1,566.00	0.00	0.00	0.00	0.00	0.00	6,148.00
L00L00000	010502020401150101	3000	48,955.28	150,740.20	74,858.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,553.78
L00L00000	010502020401150101	3100	5,002.00	2,260.00	2,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,804.00
L00L00000	010502020401150101	3140	5,002.00	2,260.00	2,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,804.00
L00L00000	010502020401150101	3141	5,002.00	2,260.00	2,542.00	912.00	2,235.00	901.00	695.00	0.00	1,443.00	1,027.00	616.00	1,630.00	19,263.00
L00L00000	010502020401150101	3300	0.00	140,616.00	72,128.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,744.38
L00L00000	010502020401150101	3310	0.00	55,016.00	3,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,024.00
L00L00000	010502020401150101	3311	0.00	55,016.00	3,008.00	2,725.00	4,554.00	3,321.00	3,150.00	213,266.00	177,549.00	3,735.00	2,673.00	116,523.52	585,520.52
L00L00000	010502020401150101	3330	0.00	85,600.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,600.00
L00L00000	010502020401150101	3331	0.00	85,600.00	60,000.00	0.00	0.00	0.00	20,275.00	6,496.00	0.00	0.00	1,577.60	0.00	173,948.60
L00L00000	010502020401150101	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	3341	0.00	0.00	0.00	0.00	4,170.00	0.00	0.00	0.00	0.00	0.00	3,200.00	0.00	7,370.00
L00L00000	010502020401150101	3360	0.00	0.00	9,120.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,120.38
L00L00000	010502020401150101	3362	0.00	0.00	9,120.38	0.00	0.00	0.00	0.00	0.00	7,666.56	0.00	0.00	0.00	16,786.94
L00L00000	010502020401150101	3400	43,953.28	7,864.20	187.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,005.40
L00L00000	010502020401150101	3410	3,069.01	2,068.89	187.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,325.82
L00L00000	010502020401150101	3411	3,069.01	2,068.89	187.92	3,439.42	10.00	283.19	1,947.64	1,335.85	1,006.29	206.16	544.04	226,420.12	240,518.53
L00L00000	010502020401150101	3420	0.00	5,795.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,795.31
L00L00000	010502020401150101	3421	0.00	5,795.31	0.00	0.00	3,682.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,477.63
L00L00000	010502020401150101	3440	40,884.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,884.27
L00L00000	010502020401150101	3441	40,884.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,884.27
L00L00000	010502020401150101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	3850	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	3851	0.00	0.00	0.00	0.00	0.00	9,094.50	0.00	0.00	0.00	0.00	5,004.00	0.00	14,098.50
L00L00000	010502020401150101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,505.66	0.00	0.00	0.00	0.00	10,505.66
L00L00000	010502020401150101	4000	650,000.00	540,000.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00
L00L00000	010502020401150101	4300	650,000.00	540,000.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00
L00L00000	010502020401150101	4390	650,000.00	540,000.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00
L00L00000	010502020401150101	4391	650,000.00	540,000.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	2,400,000.00
L00L00000	010502020401150101	5000	0.00	35,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,380.00
L00L00000	010502020401150101	5100	0.00	35,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,380.00
L00L00000	010502020401150101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	5111	0.00	0.00	0.00	0.00	0.00	0.00	14,616.00	0.00	0.00	0.00	0.00	20,880.00	35,496.00
L00L00000	010502020401150101	5150	0.00	35,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,380.00
L00L00000	010502020401150101	5151	0.00	35,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,380.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00L00000	010502020401160101	3000	0.00	0.00	4,278.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,278.89
L00L00000	010502020401160101	3400	0.00	0.00	4,278.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,278.89
L00L00000	010502020401160101	3410	0.00	0.00	4,278.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,278.89
L00L00000	010502020401160101	3411	0.00	0.00	4,278.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,278.89
L00L00000	010502020401260101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401260101	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401260101	3410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401260101	3411	0.00	0.00	0.00	0.00	3,098.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,098.09
L00L00000	040101010202150101	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040101010202150101	9100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040101010202150101	9110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040101010202150101	9111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040101010203150101	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040101010203150101	9200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040101010203150101	9210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040101010203150101	9211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040401010101120101	9000	0.00	468,753.33	468,753.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937,506.66
L00L00000	040401010101120101	9900	0.00	468,753.33	468,753.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937,506.66
L00L00000	040401010101120101	9910	0.00	468,753.33	468,753.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937,506.66
L00L00000	040401010101120101	9911	0.00	468,753.33	468,753.33	881,480.00	468,753.33	976,000.00	976,000.00	854,000.00	468,753.33	468,753.34	468,753.34	0.00	6,500,000.00
L00L00000	040401010101150101	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040401010101150101	9900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040401010101150101	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040401010101150101	9911	0.00	0.00	0.00	1,570,187.58	0.00	0.00	2,296,062.31	0.00	0.00	0.00	0.00	0.00	3,866,249.89
L00L00000	040401010101150101	9912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040401010101160101	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040401010101160101	9900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040401010101160101	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040401010101160101	9911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,639.38	71,639.38
L00L00000	040401010101260101	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040401010101260101	9900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040401010101260101	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	040401010101260101	9911	0.00	0.00	0.00	0.00	0.00	0.00	18,173.04	0.00	0.00	0.00	0.00	0.00	18,173.04
M00M00000	010305010105110101	1000	24,362.71	24,362.71	27,503.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,228.97
M00M00000	010305010105110101	1100	6,486.00	6,486.00	10,810.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,782.06
M00M00000	010305010105110101	1130	6,486.00	6,486.00	10,810.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,782.06
M00M00000	010305010105110101	1131	6,486.00	6,486.00	10,810.06	10,810.06	14,053.06	14,053.06	10,810.06	10,810.06	10,810.06	10,810.06	10,810.06	10,810.06	127,558.60
M00M00000	010305010105110101	1200	8,658.85	8,658.85	8,658.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,976.55
M00M00000	010305010105110101	1210	8,658.85	8,658.85	8,658.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,976.55
M00M00000	010305010105110101	1211	8,658.85	8,658.85	8,658.85	11,790.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,766.82
M00M00000	010305010105110101	1300	7,055.86	7,055.86	5,872.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,984.36
M00M00000	010305010105110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00M00000	010305010105110101	1321	0.00	0.00	0.00	0.00	0.00	10,248.78	0.00	0.00	0.00	0.00	0.00	14,911.77	25,160.55
M00M00000	010305010105110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,747.35	36,747.35
M00M00000	010305010105110101	1340	7,055.86	7,055.86	5,872.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,984.36
M00M00000	010305010105110101	1341	4,677.66	4,677.66	3,710.64	3,710.64	4,521.39	4,521.39	3,710.64	3,710.64	3,710.64	3,710.64	3,710.64	3,710.64	48,083.22
M00M00000	010305010105110101	1345	2,378.20	2,378.20	2,162.00	6,491.43	15,150.28	10,820.85	10,820.85	14,293.51	17,766.17	17,481.50	17,766.17	17,766.17	135,275.33



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
M00M00000	010305010105110101	1500	1,729.60	1,729.60	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,188.80
M00M00000	010305010105110101	1590	1,729.60	1,729.60	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,188.80
M00M00000	010305010105110101	1593	648.60	648.60	648.60	648.60	972.90	972.90	648.60	648.60	648.60	648.60	648.60	648.60	8,431.80
M00M00000	010305010105110101	1595	1,081.00	1,081.00	1,081.00	1,081.00	1,621.50	1,621.50	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	14,053.00
M00M00000	010305010105110101	1700	432.40	432.40	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
M00M00000	010305010105110101	1710	432.40	432.40	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
M00M00000	010305010105110101	1712	432.40	432.40	432.40	432.40	648.60	648.60	432.40	432.40	432.40	432.40	432.40	432.40	5,621.20
N00149000	030701010101110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00149000	030701010101110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00149000	030701010101110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00149000	030701010101110101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,060.43	21,060.43
N00149000	030701010101110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,642.05	70,642.05
NO0N00000	020206010101110101	1000	37,677.95	61,694.02	53,228.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,600.75
NO0N00000	020206010101110101	1100	15,804.61	38,505.76	26,614.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,925.04
NO0N00000	020206010101110101	1130	15,804.61	38,505.76	26,614.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,925.04
NO0N00000	020206010101110101	1131	15,804.61	38,505.76	26,614.67	26,614.67	23,371.52	23,371.52	20,128.37	20,128.37	20,128.37	9,318.31	9,318.31	9,318.31	242,622.79
NO0N00000	020206010101110101	1200	3,293.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,293.87
NO0N00000	020206010101110101	1210	3,293.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,293.87
NO0N00000	020206010101110101	1211	3,293.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,422.35	9,422.35	0.00	22,138.57
NO0N00000	020206010101110101	1300	12,093.47	15,621.26	17,966.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,680.84
NO0N00000	020206010101110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NO0N00000	020206010101110101	1321	0.00	0.00	0.00	1,678.24	0.00	25,706.53	0.00	0.00	0.00	0.00	0.00	0.00	27,384.77
NO0N00000	020206010101110101	1340	12,093.47	15,621.26	17,966.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,680.84
NO0N00000	020206010101110101	1341	8,569.41	10,908.10	12,280.05	12,280.05	9,941.36	9,941.36	7,602.67	7,602.67	7,602.67	3,892.03	3,892.03	3,892.03	98,404.43
NO0N00000	020206010101110101	1345	3,524.06	4,713.16	5,686.06	5,686.06	26,295.44	25,923.05	12,679.14	12,679.14	12,679.14	19,631.40	23,182.49	35,847.84	188,526.98
NO0N00000	020206010101110101	1500	5,188.80	6,053.60	6,918.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,160.80
NO0N00000	020206010101110101	1590	5,188.80	6,053.60	6,918.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,160.80
NO0N00000	020206010101110101	1593	1,945.80	2,270.10	2,594.40	2,594.40	2,270.10	2,270.10	1,945.80	1,945.80	1,945.80	1,297.20	1,297.20	1,297.20	23,673.90
NO0N00000	020206010101110101	1595	3,243.00	3,783.50	4,324.00	4,324.00	3,783.50	3,783.50	3,243.00	3,243.00	3,243.00	2,162.00	2,162.00	2,162.00	39,456.50
NO0N00000	020206010101110101	1700	1,297.20	1,513.40	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,540.20
NO0N00000	020206010101110101	1710	1,297.20	1,513.40	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,540.20
NO0N00000	020206010101110101	1712	1,297.20	1,513.40	1,729.60	1,729.60	1,513.40	1,513.40	1,297.20	1,297.20	1,297.20	864.80	864.80	864.80	15,782.60
NO0N00000	020206010101110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NO0N00000	020206010101110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NO0N00000	020206010101110101	2990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NO0N00000	020206010101110101	2992	0.00	0.00	0.00	0.00	0.00	1,571.90	0.00	0.00	0.00	0.00	0.00	0.00	1,571.90
Q00104000	010701010101110101	1000	432.40	12,682.86	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,547.66
Q00104000	010701010101110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,582.75	91,582.75
Q00104000	010701010101110101	1500	0.00	12,250.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,250.46
Q00104000	010701010101110101	1520	0.00	12,250.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,250.46
Q00104000	010701010101110101	1522	0.00	12,250.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,250.46
Q00104000	010701010101110101	1700	432.40	432.40	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
Q00104000	010701010101110101	1710	432.40	432.40	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
Q00104000	010701010101110101	1712	432.40	432.40	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
Q00104000	010701010101110101	2000	0.00	624.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.50



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,671.20	20,671.20
Q00104000	010701010101110101	2200	0.00	624.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.50
Q00104000	010701010101110101	2210	0.00	624.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.50
Q00104000	010701010101110101	2211	0.00	624.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.50
Q00104000	010701010101110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2611	0.00	0.00	0.00	46,669.77	40,268.09	0.00	0.00	1,669.24	0.00	4,883.35	9,087.07	1,100.00	103,677.52
Q00104000	010701010101110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2961	0.00	0.00	0.00	34,320.60	0.00	0.00	5,000.00	2,146.00	6,115.64	0.00	2,320.00	1,368.80	51,271.04
Q00104000	010701010101110101	3000	0.00	1,005.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.81
Q00104000	010701010101110101	3100	0.00	1,005.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.81
Q00104000	010701010101110101	3120	0.00	1,005.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.81
Q00104000	010701010101110101	3121	0.00	1,005.81	0.00	0.00	0.00	0.00	0.00	1,013.11	0.00	0.00	0.00	0.00	2,018.92
Q00104000	010701010101110101	3140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3141	0.00	0.00	0.00	664.00	1,128.00	2,257.96	809.00	1,792.00	4,035.00	2,407.00	2,115.00	2,401.00	17,608.96
Q00104000	010701010101110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890.80	0.00	0.00	0.00	0.00	1,890.80
Q00104000	010701010101110101	5000	0.00	0.00	86,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,536.00
Q00104000	010701010101110101	5100	0.00	0.00	86,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,536.00
Q00104000	010701010101110101	5110	0.00	0.00	86,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,536.00
Q00104000	010701010101110101	5111	0.00	0.00	86,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,536.00
Q00104000	010701010101160101	1000	12,893.12	21,223.86	25,898.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,014.99
Q00104000	010701010101160101	1100	6,486.14	12,972.28	15,566.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,024.97
Q00104000	010701010101160101	1130	6,486.14	12,972.28	15,566.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,024.97
Q00104000	010701010101160101	1131	6,486.14	12,972.28	15,566.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,024.97
Q00104000	010701010101160101	1300	4,677.38	6,521.98	8,601.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,801.22
Q00104000	010701010101160101	1340	4,677.38	6,521.98	8,601.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,801.22
Q00104000	010701010101160101	1341	4,677.38	6,521.98	8,601.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,801.22
Q00104000	010701010101160101	1500	1,729.60	1,729.60	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,188.80
Q00104000	010701010101160101	1590	1,729.60	1,729.60	1,729.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,188.80
Q00104000	010701010101160101	1593	648.60	648.60	648.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,945.80
Q00104000	010701010101160101	1595	1,081.00	1,081.00	1,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,243.00
Q00104000	010701010101160101	2000	9,116.01	9,116.01	35,495.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,727.59
Q00104000	010701010101160101	2600	9,116.01	9,116.01	9,116.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,348.03
Q00104000	010701010101160101	2610	9,116.01	9,116.01	9,116.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,348.03
Q00104000	010701010101160101	2611	9,116.01	9,116.01	9,116.01	9,116.01	9,116.01	9,116.01	9,116.02	9,116.02	9,116.02	9,116.02	9,116.02	9,116.02	109,392.18
Q00104000	010701010101160101	2900	0.00	0.00	26,379.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,379.56
Q00104000	010701010101160101	2940	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101160101	2941	0.00	0.00	0.00	0.00	0.00	0.00	26,216.00	0.00	0.00	0.00	0.00	0.00	26,216.00
Q00104000	010701010101160101	2960	0.00	0.00	26,379.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,379.56
Q00104000	010701010101160101	2961	0.00	0.00	26,379.56	0.00	0.00	2,117.00	0.00	0.00	0.00	0.00	0.00	0.00	28,496.56
Q00104000	010701010101160101	3000	664.00	1,183.00	664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,511.00
Q00104000	010701010101160101	3100	664.00	1,183.00	664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,511.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101160101	3140	664.00	1,183.00	664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,511.00
Q00104000	010701010101160101	3141	664.00	1,183.00	664.00	0.00	0.00	1,856.00	3,041.00	0.00	0.00	0.00	0.00	0.00	7,408.00
Q00104000	010701010101160101	3170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101160101	3171	0.00	0.00	0.00	0.00	0.00	0.00	536.00	0.00	0.00	0.00	0.00	0.00	536.00
Q00104000	010701010101160101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101160101	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101160101	3531	0.00	0.00	0.00	31,143.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,143.68
Q00104000	010701010101160101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101160101	3551	0.00	0.00	0.00	0.00	0.00	16,560.00	0.00	0.00	0.00	0.00	0.00	0.00	16,560.00
Q00104000	010701010101250102	1000	338,037.43	333,316.62	327,573.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998,927.23
Q00104000	010701010101250102	1100	255,302.96	255,877.95	250,770.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761,951.05
Q00104000	010701010101250102	1130	255,302.96	255,877.95	250,770.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761,951.05
Q00104000	010701010101250102	1131	255,302.96	255,877.95	250,770.14	281,117.27	241,211.21	272,712.11	276,165.17	284,745.50	286,070.15	296,953.71	295,732.10	278,817.26	3,275,475.53
Q00104000	010701010101250102	1300	82,734.47	77,438.67	76,803.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,976.18
Q00104000	010701010101250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	1321	0.00	0.00	0.00	64,914.22	0.00	31,758.43	0.00	0.00	0.00	0.00	0.00	128,499.85	225,172.50
Q00104000	010701010101250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,605.36	432,605.36
Q00104000	010701010101250102	1340	82,734.47	77,438.67	76,803.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,976.18
Q00104000	010701010101250102	1341	71,121.36	70,383.09	68,450.26	74,689.11	64,226.84	79,582.21	87,814.93	88,423.18	81,662.65	84,304.14	80,084.19	74,395.21	925,137.17
Q00104000	010701010101250102	1345	11,613.11	7,055.58	8,352.78	3,697.99	4,106.61	2,731.58	2,731.58	2,731.58	4,664.41	4,664.41	4,664.41	4,664.41	61,678.45
Q00104000	010701010101250102	2000	23,625.37	23,456.02	49,611.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,692.89
Q00104000	010701010101250102	2600	23,625.37	23,456.02	49,611.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,692.89
Q00104000	010701010101250102	2610	23,625.37	23,456.02	49,611.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,692.89
Q00104000	010701010101250102	2611	23,625.37	23,456.02	49,611.50	20,967.15	23,256.36	21,677.08	31,318.80	62,887.66	22,173.03	56,393.60	34,975.36	74,604.40	444,946.33
Q00104000	010701010101250102	3000	0.00	87,430.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,430.36
Q00104000	010701010101250102	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	3110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	3111	0.00	0.00	0.00	0.00	14,360.00	0.00	0.00	76,757.00	9,418.00	9,011.33	136.00	9,055.39	118,737.72
Q00104000	010701010101250102	3500	0.00	87,430.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,430.36
Q00104000	010701010101250102	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	3531	0.00	0.00	0.00	71,572.00	0.00	0.00	26,216.00	0.00	0.00	0.00	22,330.00	0.00	120,118.00
Q00104000	010701010101250102	3550	0.00	87,430.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,430.36
Q00104000	010701010101250102	3551	0.00	87,430.36	0.00	0.00	0.00	48,685.20	0.00	26,042.02	25,620.35	26,732.20	29,600.00	125,854.20	369,964.33
Q00104000	010701010101250102	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	5151	0.00	0.00	0.00	0.00	0.00	0.00	117,392.00	0.00	0.00	0.00	0.00	0.00	117,392.00
Q00104000	010701010101250105	2000	0.00	0.00	439,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439,029.00
Q00104000	010701010101250105	2700	0.00	0.00	439,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439,029.00
Q00104000	010701010101250105	2710	0.00	0.00	439,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439,029.00
Q00104000	010701010101250105	2711	0.00	0.00	439,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439,029.00
Q00104000	010701010101250105	3000	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
Q00104000	010701010101250105	3300	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
Q00104000	010701010101250105	3340	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
Q00104000	010701010101250105	3341	0.00	0.00	11,000.00	0.00	298,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,100.00
Q00104000	010701010101250105	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250105	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101250105	3993	0.00	0.00	0.00	165,000.00	0.00	0.00	125,412.00	0.00	0.00	0.00	0.00	0.00	290,412.00
Q00105000	010301010201150101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010301010201150101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010301010201150101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010301010201150101	2611	0.00	0.00	0.00	0.00	63,272.54	0.00	0.00	0.00	0.00	2,931.04	0.00	0.00	66,203.58
Q00105000	010301010201150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010301010201150101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010301010201150101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010301010201150101	3551	0.00	0.00	0.00	0.00	28,652.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,652.00
Q00105000	010702010101160101	1000	14,439.00	14,439.00	17,579.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,457.91
Q00105000	010702010101160101	1100	6,486.30	6,486.30	10,810.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,782.66
Q00105000	010702010101160101	1130	6,486.30	6,486.30	10,810.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,782.66
Q00105000	010702010101160101	1131	6,486.30	6,486.30	10,810.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,782.66
Q00105000	010702010101160101	1300	7,055.58	7,055.58	5,872.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,983.87
Q00105000	010702010101160101	1340	7,055.58	7,055.58	5,872.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,983.87
Q00105000	010702010101160101	1341	4,677.38	4,677.38	3,710.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,065.47
Q00105000	010702010101160101	1345	2,378.20	2,378.20	2,162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,918.40
Q00105000	010702010101160101	1500	464.72	464.72	464.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.18
Q00105000	010702010101160101	1590	464.72	464.72	464.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.18
Q00105000	010702010101160101	1593	464.72	464.72	464.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.18
Q00105000	010702010101160101	1700	432.40	432.40	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
Q00105000	010702010101160101	1710	432.40	432.40	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
Q00105000	010702010101160101	1712	432.40	432.40	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20
Q00105000	010702010101160101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101160101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101160101	2540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101160101	2541	0.00	0.00	0.00	18,905.68	0.00	1,700.00	0.00	11,895.80	0.00	0.00	0.00	13,990.76	46,492.24
Q00105000	010702010101160101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101160101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101160101	2611	0.00	0.00	0.00	0.00	0.00	19,765.76	1,386.20	0.00	0.00	0.00	0.00	0.00	21,151.96
Q00105000	010702010101160101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101160101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101160101	2911	0.00	0.00	0.00	0.00	0.00	0.00	1,148.00	0.00	0.00	0.00	0.00	0.00	1,148.00
Q00105000	010702010101160101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101160101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101160101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101160101	3551	0.00	0.00	0.00	0.00	0.00	12,748.40	11,333.20	60,194.20	0.00	5,776.80	0.00	0.00	90,052.60
Q00105000	010702010101250102	1000	111,859.19	116,453.47	128,653.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,965.80
Q00105000	010702010101250102	1100	87,067.76	90,695.62	101,928.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,692.25
Q00105000	010702010101250102	1130	87,067.76	90,695.62	101,928.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,692.25
Q00105000	010702010101250102	1131	87,067.76	90,695.62	101,928.87	62,651.78	107,685.11	94,323.48	90,695.64	90,695.64	101,579.15	94,323.48	94,323.48	94,323.48	1,110,293.49
Q00105000	010702010101250102	1300	24,791.43	25,757.85	26,724.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,273.55
Q00105000	010702010101250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101250102	1321	0.00	0.00	0.00	22,065.52	0.00	64,873.62	0.00	0.00	0.00	0.00	0.00	47,755.51	134,694.65
Q00105000	010702010101250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,084.43	157,084.43
Q00105000	010702010101250102	1340	24,791.43	25,757.85	26,724.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,273.55
Q00105000	010702010101250102	1341	23,825.02	23,825.02	24,791.44	19,876.93	28,964.47	24,791.44	23,825.02	23,825.02	26,724.27	24,791.28	24,791.44	24,791.44	294,822.79



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00105000	010702010101250102	1345	966.41	1,932.83	1,932.83	966.41	1,932.83	1,932.83	1,932.83	1,932.83	1,932.83	1,932.83	1,932.83	1,932.83	21,261.12
Q00105000	010702010101250102	2000	21,798.76	12,855.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,653.86
Q00105000	010702010101250102	2600	21,798.76	12,855.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,653.86
Q00105000	010702010101250102	2610	21,798.76	12,855.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,653.86
Q00105000	010702010101250102	2611	21,798.76	12,855.10	0.00	0.00	0.00	0.00	16,427.73	16,477.64	6,699.22	9,207.56	0.00	19,777.20	103,243.21
Q00105000	010702010101250102	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101250102	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101250102	2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	0.00	0.00	0.00	145,000.00
Q00105000	010702010101250102	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101250102	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101250102	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101250102	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101260101	2000	0.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00
Q00105000	010702010101260101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101260101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101260101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,710.00	0.00	0.00	0.00	0.00	2,710.00
Q00105000	010702010101260101	2500	0.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00
Q00105000	010702010101260101	2530	0.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00
Q00105000	010702010101260101	2531	0.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	0.00	3,600.00
Q00105000	010702010101260103	1000	1,632.62	1,081.00	1,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,794.62
Q00105000	010702010101260103	1500	1,632.62	1,081.00	1,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,794.62
Q00105000	010702010101260103	1590	1,632.62	1,081.00	1,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,794.62
Q00105000	010702010101260103	1593	551.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.62
Q00105000	010702010101260103	1595	1,081.00	1,081.00	1,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,243.00
R00R00000	0103010101011150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00R00000	0103010101011150101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00R00000	0103010101011150101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00R00000	0103010101011150101	3821	0.00	0.00	0.00	0.00	22,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,736.00
R00R00000	020402010102160101	1000	69,895.49	73,750.54	77,275.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,921.70
R00R00000	020402010102160101	1100	41,097.86	41,098.02	45,421.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,617.66
R00R00000	020402010102160101	1130	41,097.86	41,098.02	45,421.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,617.66
R00R00000	020402010102160101	1131	41,097.86	41,098.02	45,421.78	45,421.78	42,093.38	44,007.96	40,592.13	40,592.13	40,592.13	40,592.13	40,592.13	40,592.13	502,693.56
R00R00000	020402010102160101	1200	24,120.10	27,975.14	28,143.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,238.49
R00R00000	020402010102160101	1210	24,120.10	27,975.14	28,143.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,238.49
R00R00000	020402010102160101	1211	24,120.10	27,975.14	28,143.25	22,989.72	28,143.25	20,750.09	16,048.27	16,048.27	16,048.27	16,048.27	16,048.27	16,048.27	248,411.17
R00R00000	020402010102160101	1300	4,677.53	4,677.38	3,710.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,065.55
R00R00000	020402010102160101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00R00000	020402010102160101	1321	0.00	0.00	0.00	11,542.97	0.00	25,083.23	0.00	0.00	0.00	0.00	0.00	30,456.60	67,082.80
R00R00000	020402010102160101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,526.88	93,526.88
R00R00000	020402010102160101	1340	4,677.53	4,677.38	3,710.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,065.55
R00R00000	020402010102160101	1341	4,677.53	4,677.38	3,710.64	3,710.64	3,710.64	4,012.87	4,315.09	4,315.09	4,315.09	4,315.09	4,315.09	4,315.09	50,390.24
R00R00000	020402010102160101	3000	549.00	549.00	549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.00
R00R00000	020402010102160101	3100	549.00	549.00	549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.00
R00R00000	020402010102160101	3140	549.00	549.00	549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.00
R00R00000	020402010102160101	3141	549.00	549.00	549.00	0.00	0.00	1,098.00	549.00	549.00	549.00	0.00	1,098.00	549.00	6,039.00
R00R00000	020402010102160101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00R00000	020402010102160101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
R00R00000	020402010102160101	3821	0.00	0.00	0.00	0.00	0.00	16,240.00	0.00	0.00	0.00	0.00	0.00	0.00	16,240.00
R00R00000	020402010102260103	1000	13,728.70	13,728.70	13,512.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,969.90
R00R00000	020402010102260103	1300	2,378.20	2,378.20	2,162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,918.40
R00R00000	020402010102260103	1340	2,378.20	2,378.20	2,162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,918.40
R00R00000	020402010102260103	1345	2,378.20	2,378.20	2,162.00	7,315.53	2,162.00	2,702.50	3,243.00	3,243.00	3,243.00	3,243.00	3,243.00	3,243.00	38,556.43
R00R00000	020402010102260103	1500	8,756.10	8,756.10	8,756.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,268.30
R00R00000	020402010102260103	1590	8,756.10	8,756.10	8,756.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,268.30
R00R00000	020402010102260103	1593	3,351.10	3,351.10	3,351.10	3,351.10	3,351.10	3,405.15	3,459.20	3,459.20	3,459.20	3,459.20	3,459.20	3,459.20	40,915.85
R00R00000	020402010102260103	1595	5,405.00	5,405.00	5,405.00	5,405.00	5,405.00	5,513.10	5,621.20	5,621.20	5,621.20	5,621.20	5,621.20	5,621.20	66,265.30
R00R00000	020402010102260103	1700	2,594.40	2,594.40	2,594.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,783.20
R00R00000	020402010102260103	1710	2,594.40	2,594.40	2,594.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,783.20
R00R00000	020402010102260103	1712	2,594.40	2,594.40	2,594.40	2,594.40	2,594.40	2,594.40	2,594.40	2,594.40	2,594.40	2,594.40	2,594.40	2,594.40	31,132.80
S00117000	010804010101160101	1000	22,446.55	22,525.04	25,665.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,637.45
S00117000	010804010101160101	1100	11,145.29	11,145.46	15,469.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,759.97
S00117000	010804010101160101	1130	11,145.29	11,145.46	15,469.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,759.97
S00117000	010804010101160101	1131	11,145.29	11,145.46	15,469.22	2,329.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,089.55
S00117000	010804010101160101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00117000	010804010101160101	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00117000	010804010101160101	1211	0.00	0.00	0.00	0.00	6,945.32	6,945.32	6,945.32	6,945.32	6,945.32	6,945.32	6,945.32	6,945.32	55,562.56
S00117000	010804010101160101	1300	6,977.26	7,055.58	5,872.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,905.48
S00117000	010804010101160101	1340	6,977.26	7,055.58	5,872.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,905.48
S00117000	010804010101160101	1341	4,599.06	4,677.38	3,710.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,987.08
S00117000	010804010101160101	1345	2,378.20	2,378.20	2,162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,918.40
S00117000	010804010101160101	1500	3,459.20	3,459.20	3,459.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,377.60
S00117000	010804010101160101	1590	3,459.20	3,459.20	3,459.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,377.60
S00117000	010804010101160101	1593	1,297.20	1,297.20	1,297.20	324.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,215.90
S00117000	010804010101160101	1595	2,162.00	2,162.00	2,162.00	540.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,026.50
S00117000	010804010101160101	1700	864.80	864.80	864.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,594.40
S00117000	010804010101160101	1710	864.80	864.80	864.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,594.40
S00117000	010804010101160101	1712	864.80	864.80	864.80	216.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,810.60
S00122000	010502050107160101	1000	6,587.74	3,293.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,881.61
S00122000	010502050107160101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00122000	010502050107160101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00122000	010502050107160101	1131	0.00	0.00	0.00	15,469.22	15,469.22	15,469.22	15,469.22	17,798.79	20,128.37	20,128.37	20,128.37	20,128.37	160,189.15
S00122000	010502050107160101	1200	6,587.74	3,293.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,881.61
S00122000	010502050107160101	1210	6,587.74	3,293.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,881.61
S00122000	010502050107160101	1211	6,587.74	3,293.87	0.00	3,472.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,354.27
S00122000	010502050107160101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00122000	010502050107160101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00122000	010502050107160101	1321	0.00	0.00	0.00	1,345.54	0.00	9,511.87	0.00	0.00	0.00	0.00	0.00	18,346.26	29,203.67
S00122000	010502050107160101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,733.16	53,733.16
S00122000	010502050107160101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00122000	010502050107160101	1341	0.00	0.00	0.00	3,710.64	3,710.64	3,710.64	3,710.64	5,076.27	6,441.90	6,441.90	6,441.90	6,441.90	45,686.43
S00122000	010502050107160101	1345	0.00	0.00	0.00	5,405.00	2,162.00	2,162.00	2,162.00	2,378.20	2,594.40	2,594.40	2,594.40	2,594.40	24,646.80
S00122000	010502050107160101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00122000	010502050107160101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00122000	010502050107160101	1593	0.00	0.00	0.00	1,297.20	1,297.20	1,297.20	1,297.20	1,621.50	1,945.80	1,945.80	1,945.80	1,945.80	14,593.50



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MEXICALTZINGO 074

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
S00122000	010502050107160101	1595	0.00	0.00	0.00	2,162.00	2,162.00	2,162.00	2,162.00	2,702.42	3,243.00	3,243.00	3,243.00	3,243.00	24,322.42
S00122000	010502050107160101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00122000	010502050107160101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00122000	010502050107160101	1712	0.00	0.00	0.00	864.80	864.80	864.80	864.80	1,081.00	1,297.20	1,297.20	1,297.20	1,297.20	9,729.00
TOTAL			4,764,313.87	8,245,886.74	8,566,455.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,576,656.09

PRESIDENTA MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO MUNICIPAL

ARIADNE SARAY BENITEZ ESPINOZA

CARLOS EDUARDO SANCHEZ GARCIA

RAFAEL MURILLO DIAZ

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