



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

MEXICALTZINGO 074

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	10,788,733.06	0.00	10,788,733.06	18,903,456.61	19,027,884.01	-8,114,723.55
B00	SINDICATURAS	652,771.00	0.00	652,771.00	900,862.47	900,862.47	-248,091.47
C00	REGIDURIAS	4,583,279.81	0.00	4,583,279.81	3,126,866.19	3,126,866.19	1,456,413.62
D00	SECRETARIA DEL AYUNTAMIENTO	1,255,082.34	0.00	1,255,082.34	1,047,468.25	1,047,468.25	207,614.09
E00	ADMINISTRACIÓN	4,560,577.00	0.00	4,560,577.00	2,644,621.06	2,644,621.06	1,915,955.94
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	7,797,769.00	0.00	7,797,769.00	4,340,779.33	4,340,779.33	3,456,989.67
G00	ECOLOGÍA	265,062.62	0.00	265,062.62	599,021.32	599,021.32	-333,958.70
H00	SERVICIOS PUBLICOS	9,212,766.62	0.00	9,212,766.62	13,115,319.09	13,115,319.09	-3,902,552.47
I01	Desarrollo Social	542,636.00	0.00	542,636.00	366,264.60	366,264.60	176,371.40
J00	GOBIERNO MUNICIPAL	308,162.00	0.00	308,162.00	213,860.05	213,860.05	94,301.95
K00	CONTRALORIA	857,165.00	0.00	857,165.00	678,462.20	678,462.20	178,702.80
L00	TESORERIA	16,554,955.41	0.00	16,554,955.41	14,132,883.24	14,132,883.24	2,422,072.17
M00	CONSEJERIA JURIDICA	345,524.00	0.00	345,524.00	268,291.12	268,291.12	77,232.88
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	225,493.00	0.00	225,493.00	483,592.41	483,592.41	-258,099.41
N01	Desarrollo Agropecuario	163,571.00	0.00	163,571.00	0.00	0.00	163,571.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	7,475,111.00	0.00	7,475,111.00	7,016,195.82	7,016,195.82	458,915.18
R00	CASA DE LA CULTURA	804,990.00	0.00	804,990.00	799,172.46	799,172.46	5,817.54
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	243,901.00	0.00	243,901.00	290,865.38	290,865.38	-46,964.38
TOTAL DEL GASTO		66,637,549.86	0.00	66,637,549.86	68,927,981.60	69,052,409.00	-2,290,431.74



[Signature]
ARIADNE SARAY BENITEZ ESPINOZA



[Signature]
CARLOS EDUARDO SANCHEZ GARCIA



[Signature]
RAFAEL MURILLO DIAZ