

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
A00301000	020608040101110201	1000	62,445.79	84,093.40	75,333.56	88,496.31	82,384.97	68,511.57	86,887.89	75,171.58	106,103.85	79,370.92	83,029.97	162,256.57	1,054,086.38
A00301000	020608040101110201	1100	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,302.63	423,602.63
A00301000	020608040101110201	1130	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,302.63	423,602.63
A00301000	020608040101110201	1131	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,302.63	423,602.63
A00301000	020608040101110201	1200	0.00	0.00	0.00	0.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	12,000.00
A00301000	020608040101110201	1210	0.00	0.00	0.00	0.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	12,000.00
A00301000	020608040101110201	1211	0.00	0.00	0.00	0.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	12,000.00
A00301000	020608040101110201	1300	27,145.79	30,594.74	31,211.57	53,196.31	29,106.31	31,211.57	50,587.89	38,871.58	28,170.52	31,591.58	35,012.63	118,982.62	505,683.11
A00301000	020608040101110201	1320	0.00	0.00	0.00	25,142.63	0.00	0.00	19,376.32	0.00	0.00	0.00	0.00	81,864.73	126,383.68
A00301000	020608040101110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	19,376.32	0.00	0.00	0.00	0.00	27,811.05	47,187.37
A00301000	020608040101110201	1322	0.00	0.00	0.00	25,142.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,053.68	79,196.31
A00301000	020608040101110201	1340	27,145.79	30,594.74	31,211.57	28,053.68	29,106.31	31,211.57	31,211.57	38,871.58	28,170.52	31,591.58	35,012.63	37,117.89	379,299.43
A00301000	020608040101110201	1341	17,440.00	21,460.53	22,447.89	19,290.00	20,342.63	22,447.89	22,447.89	29,435.79	19,137.89	22,558.95	25,980.00	27,032.63	270,022.09
A00301000	020608040101110201	1345	9,705.79	9,134.21	8,763.68	8,763.68	8,763.68	8,763.68	8,763.68	9,435.79	9,032.63	9,032.63	9,032.63	10,085.26	109,277.34
A00301000	020608040101110201	1400	0.00	18,198.66	8,821.99	0.00	17,978.66	0.00	0.00	0.00	40,633.33	10,479.34	10,717.34	5,971.32	112,800.64
A00301000	020608040101110201	1410	0.00	18,198.66	8,821.99	0.00	17,978.66	0.00	0.00	0.00	40,633.33	10,479.34	10,717.34	5,971.32	112,800.64
A00301000	020608040101110201	1412	0.00	8,554.66	4,146.66	0.00	8,451.33	0.00	0.00	0.00	19,071.33	4,958.00	5,070.67	2,825.33	53,077.98
A00301000	020608040101110201	1413	0.00	6,347.33	3,077.33	0.00	6,270.67	0.00	0.00	0.00	14,254.67	3,800.67	3,886.67	2,165.33	39,802.67
A00301000	020608040101110201	1414	0.00	1,582.67	767.33	0.00	1,563.33	0.00	0.00	0.00	3,412.00	788.67	806.67	449.33	9,370.00
A00301000	020608040101110201	1415	0.00	748.67	362.67	0.00	739.33	0.00	0.00	0.00	1,730.00	504.00	515.33	287.33	4,887.33
A00301000	020608040101110201	1416	0.00	965.33	468.00	0.00	954.00	0.00	0.00	0.00	2,165.33	428.00	438.00	244.00	5,662.66
A00301000	020608040101110201	2000	0.00	18,000.00	18,000.00	18,000.00	18,000.00	15,000.00	15,000.00	18,000.00	18,000.00	18,119.00	18,000.00	16,660.00	190,779.00
A00301000	020608040101110201	2600	0.00	18,000.00	18,000.00	18,000.00	18,000.00	15,000.00	15,000.00	18,000.00	18,000.00	18,119.00	18,000.00	16,660.00	190,779.00
A00301000	020608040101110201	2610	0.00	18,000.00	18,000.00	18,000.00	18,000.00	15,000.00	15,000.00	18,000.00	18,000.00	18,119.00	18,000.00	16,660.00	190,779.00
A00301000	020608040101110201	2611	0.00	18,000.00	18,000.00	18,000.00	18,000.00	15,000.00	15,000.00	18,000.00	18,000.00	18,119.00	18,000.00	16,660.00	190,779.00
A00301000	020608040101110201	3000	49,924.00	109,636.00	948.00	0.00	63,099.00	102,258.00	309,597.00	0.00	448.00	12,917.00	5,706.00	262,893.00	917,426.00
A00301000	020608040101110201	3100	785.00	798.00	948.00	0.00	399.00	1,098.00	549.00	0.00	0.00	1,549.00	786.00	0.00	6,912.00
A00301000	020608040101110201	3140	785.00	798.00	948.00	0.00	399.00	1,098.00	549.00	0.00	0.00	1,549.00	786.00	0.00	6,912.00
A00301000	020608040101110201	3141	785.00	798.00	948.00	0.00	399.00	1,098.00	549.00	0.00	0.00	1,549.00	786.00	0.00	6,912.00
A00301000	020608040101110201	3500	0.00	90,000.00	0.00	0.00	62,700.00	101,160.00	159,048.00	0.00	0.00	0.00	4,920.00	17,000.00	434,828.00
A00301000	020608040101110201	3510	0.00	65,000.00	0.00	0.00	0.00	101,160.00	0.00	0.00	0.00	0.00	0.00	0.00	166,160.00
A00301000	020608040101110201	3511	0.00	65,000.00	0.00	0.00	0.00	101,160.00	0.00	0.00	0.00	0.00	0.00	0.00	166,160.00
A00301000	020608040101110201	3550	0.00	25,000.00	0.00	0.00	62,700.00	0.00	159,048.00	0.00	0.00	0.00	4,920.00	17,000.00	268,668.00
A00301000	020608040101110201	3551	0.00	25,000.00	0.00	0.00	62,700.00	0.00	159,048.00	0.00	0.00	0.00	4,920.00	17,000.00	268,668.00
A00301000	020608040101110201	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.00	0.00	0.00	0.00	448.00
A00301000	020608040101110201	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.00	0.00	0.00	0.00	448.00
A00301000	020608040101110201	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.00	0.00	0.00	0.00	448.00
A00301000	020608040101110201	3800	49,139.00	18,838.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	11,368.00	0.00	11,368.00	240,713.00
A00301000	020608040101110201	3820	49,139.00	18,838.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	11,368.00	0.00	11,368.00	240,713.00
A00301000	020608040101110201	3822	49,139.00	18,838.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	11,368.00	0.00	11,368.00	240,713.00
A00301000	020608040101110201	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,525.00	234,525.00
A00301000	020608040101110201	3980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,525.00	234,525.00
A00301000	020608040101110201	3982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,525.00	234,525.00
A00301000	020608040101110201	4000	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00301000	020608040101110201	4400	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00301000	020608040101110201	4410	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00301000	020608040101110201	4411	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B00305000	010502060101110201	1000	24,906.31	42,256.86	39,076.52	57,193.68	47,980.51	34,024.74	52,436.31	28,423.69	59,334.76	45,062.18	49,694.62	112,795.55	593,185.73
B00305000	010502060101110201	1100	12,683.68	16,631.58	18,736.84	18,736.84	18,736.84	18,736.84	18,736.84	13,631.58	18,736.84	18,736.84	18,736.84	18,736.84	211,578.40
B00305000	010502060101110201	1130	12,683.68	16,631.58	18,736.84	18,736.84	18,736.84	18,736.84	18,736.84	13,631.58	18,736.84	18,736.84	18,736.84	18,736.84	211,578.40
B00305000	010502060101110201	1131	12,683.68	16,631.58	18,736.84	18,736.84	18,736.84	18,736.84	18,736.84	13,631.58	18,736.84	18,736.84	18,736.84	18,736.84	211,578.40
B00305000	010502060101110201	1200	0.00	4,581.58	4,581.58	4,581.58	6,897.37	4,581.58	4,581.58	4,581.58	4,581.58	4,581.58	4,581.58	4,581.58	52,713.17
B00305000	010502060101110201	1210	0.00	4,581.58	4,581.58	4,581.58	6,897.37	4,581.58	4,581.58	4,581.58	4,581.58	4,581.58	4,581.58	4,581.58	52,713.17
B00305000	010502060101110201	1211	0.00	4,581.58	4,581.58	4,581.58	6,897.37	4,581.58	4,581.58	4,581.58	4,581.58	4,581.58	4,581.58	4,581.58	52,713.17
B00305000	010502060101110201	1300	12,222.63	10,253.69	9,916.84	33,875.26	10,443.16	10,706.32	29,117.89	10,210.53	10,276.32	14,750.00	19,223.69	85,492.11	256,488.44
B00305000	010502060101110201	1320	0.00	0.00	0.00	21,853.16	0.00	0.00	16,390.00	0.00	0.00	0.00	0.00	66,268.42	104,511.58
B00305000	010502060101110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	16,390.00	0.00	0.00	0.00	0.00	22,089.47	38,479.47

B00305000	010502060101110201	3950	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00305000	010502060101110201	3951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00305000	010502060101110201	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00305000	010502060101110201	3992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00306000	010502020401110201	3000	0.00	38,460.00	174.00	3,927.00	0.00	1.00	0.00	0.00	174.00	0.00	0.00	0.00	0.00	42,736.00
C00306000	010502020401110201	3300	0.00	34,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,400.00
C00306000	010502020401110201	3330	0.00	34,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,400.00
C00306000	010502020401110201	3331	0.00	34,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,400.00
C00306000	010502020401110201	3400	0.00	4,060.00	174.00	3,927.00	0.00	1.00	0.00	0.00	174.00	0.00	0.00	0.00	0.00	8,336.00
C00306000	010502020401110201	3410	0.00	4,060.00	174.00	0.00	0.00	0.00	0.00	0.00	174.00	0.00	0.00	0.00	0.00	4,408.00
C00306000	010502020401110201	3411	0.00	4,060.00	174.00	0.00	0.00	0.00	0.00	0.00	174.00	0.00	0.00	0.00	0.00	4,408.00
C00306000	010502020401110201	3440	0.00	0.00	0.00	3,927.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,928.00
C00306000	010502020401110201	3441	0.00	0.00	0.00	3,927.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,928.00
E00308000	020608040106110201	1000	2,866.00	4,134.66	3,454.66	4,812.66	4,026.66	2,903.33	4,335.33	2,903.33	5,375.33	9,230.66	3,532.67	8,981.32	56,556.61	
E00308000	020608040106110201	1100	2,308.00	2,533.33	2,533.33	2,533.33	2,533.33	2,533.33	2,533.33	2,533.33	2,533.33	6,533.33	2,533.33	2,533.33	34,174.63	
E00308000	020608040106110201	1130	2,308.00	2,533.33	2,533.33	2,533.33	2,533.33	2,533.33	2,533.33	2,533.33	2,533.33	2,533.33	2,533.33	2,533.33	34,174.63	
E00308000	020608040106110201	1131	2,308.00	2,533.33	2,533.33	2,533.33	2,533.33	2,533.33	2,533.33	2,533.33	2,533.33	6,533.33	2,533.33	2,533.33	34,174.63	
E00308000	020608040106110201	1300	558.00	370.00	370.00	2,279.33	370.00	370.00	1,802.00	370.00	370.00	2,081.33	370.00	6,097.33	15,407.99	
E00308000	020608040106110201	1320	0.00	0.00	0.00	1,909.33	0.00	0.00	1,432.00	0.00	0.00	0.00	0.00	5,727.33	9,068.66	
E00308000	020608040106110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	1,432.00	0.00	0.00	0.00	0.00	1,909.33	3,341.33	
E00308000	020608040106110201	1322	0.00	0.00	0.00	1,909.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,818.00	5,727.33	
E00308000	020608040106110201	1340	558.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	2,081.33	370.00	370.00	6,339.33	
E00308000	020608040106110201	1341	491.33	236.67	236.67	236.67	236.67	236.67	236.67	236.67	236.67	748.00	236.67	236.67	3,606.03	
E00308000	020608040106110201	1345	66.67	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	1,333.33	133.33	133.33	2,733.30	
E00308000	020608040106110201	1400	0.00	1,231.33	551.33	0.00	1,123.33	0.00	0.00	0.00	2,472.00	616.00	629.34	350.66	6,973.99	
E00308000	020608040106110201	1410	0.00	1,231.33	551.33	0.00	1,123.33	0.00	0.00	0.00	2,472.00	616.00	629.34	350.66	6,973.99	
E00308000	020608040106110201	1412	0.00	578.67	259.33	0.00	528.00	0.00	0.00	0.00	1,145.33	270.67	276.67	154.00	3,212.67	
E00308000	020608040106110201	1413	0.00	429.33	192.00	0.00	392.00	0.00	0.00	0.00	778.00	120.00	122.67	68.67	2,102.67	
E00308000	020608040106110201	1414	0.00	107.33	48.00	0.00	98.00	0.00	0.00	0.00	263.33	108.00	110.67	61.33	796.66	
E00308000	020608040106110201	1415	0.00	50.67	22.67	0.00	46.00	0.00	0.00	0.00	124.67	51.33	52.00	29.33	376.67	
E00308000	020608040106110201	1416	0.00	65.33	29.33	0.00	59.33	0.00	0.00	0.00	160.67	66.00	67.33	37.33	485.32	
E00309000	020608050103110201	1000	23,123.68	33,030.07	32,459.01	47,236.31	37,963.88	30,626.83	46,523.67	31,732.09	45,584.63	35,658.67	37,190.94	94,882.34	496,012.12	
E00309000	020608050103110201	1100	7,287.37	13,368.42	13,368.42	14,421.05	15,473.68	15,473.68	15,473.68	15,473.68	15,473.68	15,368.42	19,578.95	19,578.95	180,339.98	
E00309000	020608050103110201	1130	7,287.37	13,368.42	13,368.42	14,421.05	15,473.68	15,473.68	15,473.68	15,473.68	15,473.68	15,368.42	19,578.95	19,578.95	180,339.98	
E00309000	020608050103110201	1131	7,287.37	13,368.42	13,368.42	14,421.05	15,473.68	15,473.68	15,473.68	15,473.68	15,473.68	15,368.42	19,578.95	19,578.95	180,339.98	
E00309000	020608050103110201	1200	0.00	10,611.05	10,611.05	10,611.05	10,611.05	10,611.05	10,611.05	10,611.05	10,611.05	10,611.05	6,141.58	6,141.58	107,782.61	
E00309000	020608050103110201	1210	0.00	10,611.05	10,611.05	10,611.05	10,611.05	10,611.05	10,611.05	10,611.05	10,611.05	10,611.05	6,141.58	6,141.58	107,782.61	
E00309000	020608050103110201	1211	0.00	10,611.05	10,611.05	10,611.05	10,611.05	10,611.05	10,611.05	10,611.05	10,611.05	10,611.05	6,141.58	6,141.58	107,782.61	
E00309000	020608050103110201	1300	15,836.31	3,190.00	4,878.95	22,204.21	4,542.10	4,542.10	20,438.94	5,647.36	4,015.78	5,436.84	7,131.58	66,744.74	164,608.91	
E00309000	020608050103110201	1320	0.00	0.00	0.00	18,283.16	0.00	0.00	14,844.21	0.00	0.00	0.00	0.00	59,613.16	92,740.53	
E00309000	020608050103110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	14,844.21	0.00	0.00	0.00	0.00	19,871.05	34,715.26	
E00309000	020608050103110201	1322	0.00	0.00	0.00	18,283.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,742.11	58,025.27	
E00309000	020608050103110201	1340	15,836.31	3,190.00	4,878.95	3,921.05	4,542.10	4,542.10	5,594.73	5,647.36	4,015.78	5,436.84	7,131.58	7,131.58	71,868.38	
E00309000	020608050103110201	1341	2,012.63	2,032.11	2,668.42	2,763.16	2,857.89	2,857.89	2,857.89	2,857.89	2,857.89	3,236.84	3,236.84	3,236.84	33,097.34	
E00309000	020608050103110201	1345	13,823.68	1,157.89	2,210.53	1,157.89	1,684.21	1,684.21	2,736.84	2,789.47	1,157.89	2,578.95	3,894.74	3,894.74	38,771.04	
E00309000	020608050103110201	1400	0.00	5,860.60	3,600.59	0.00	7,337.05	0.00	0.00	0.00	15,484.12	4,242.36	4,338.83	2,417.07	43,280.62	
E00309000	020608050103110201	1410	0.00	5,860.60	3,600.59	0.00	7,337.05	0.00	0.00	0.00	15,484.12	4,242.36	4,338.83	2,417.07	43,280.62	
E00309000	020608050103110201	1412	0.00	2,754.71	1,692.35	0.00	3,448.82	0.00	0.00	0.00	7,177.65	1,878.24	1,921.18	1,070.00	19,942.95	
E00309000	020608050103110201	1413	0.00	2,044.12	1,255.88	0.00	2,558.82	0.00	0.00	0.00	5,371.76	1,447.65	1,480.00	824.71	14,982.94	
E00309000	020608050103110201	1414	0.00	509.41	312.94	0.00	638.24	0.00	0.00	0.00	1,399.41	428.82	438.82	244.71	3,972.35	
E00309000	020608050103110201	1415	0.00	241.18	148.24	0.00	301.76	0.00	0.00	0.00	777.65	333.53	341.18	190.00	2,333.54	
E00309000	020608050103110201	1416	0.00	311.18	191.18	0.00	389.41	0.00	0.00	0.00	757.65	154.12	157.65	87.65	2,048.84	
E00309000	020608050103110201	2000	6,017.00	27,484.00	16,410.00	9,500.00	16,795.00	9,500.00	11,936.00	9,500.00	9,500.00	9,500.00	9,000.00	9,000.00	144,142.00	
E00309000	020608050103110201	2100	311.00	916.00	707.00	0.00	421.00	0.00	2,436.00	0.00	0.00	0.00	0.00	0.00	4,791.00	
E00309000	020608050103110201	2110	0.00	0.00	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00	0.00	2,436.00	
E00309000	020608050103110201	2111	0.00	0.00	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00	0.00	2,436.00	
E00309000	020608050103110201	2160	311.00	916.00	707.00	0.00	421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,355.00	
E00309000	020608050103110201	2161	311.00	916.00	707.00	0.00	421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,355.00	
E00309000	020608050103110201	2200	5,706.00	26,513.00	6,203.00	0.00	6,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,296.00	
E00309000	020608050103110201	2210	5,706.00	26,513.00	6,203.00	0.00	6,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,296.00	
E00309000	020608050103110201	2211	5,706.00	26,513.00	6,203.00	0.00	6,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,296.00	
E00309000	020608050103110201	2500	0.00	55.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,000.00	9,000.00	94,055.00	
E00309000	02060805010311															

E00309000	020608050103110201	3000	0.00	1,000.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
E00309000	020608050103110201	3100	0.00	1,000.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
E00309000	020608050103110201	3120	0.00	1,000.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
E00309000	020608050103110201	3121	0.00	1,000.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
E00310000	020301010201110201	1000	21,775.78	3,838.95	5,148.42	17,062.63	9,583.37	8,096.32	17,717.90	8,096.32	11,612.79	9,187.50	9,212.79	66,858.83	188,191.60
E00310000	020301010201110201	1100	2,105.26	1,052.63	2,105.26	2,105.26	4,210.53	4,210.53	4,210.53	4,210.53	4,210.53	4,210.53	4,210.53	4,210.53	41,052.65
E00310000	020301010201110201	1130	2,105.26	1,052.63	2,105.26	2,105.26	4,210.53	4,210.53	4,210.53	4,210.53	4,210.53	4,210.53	4,210.53	4,210.53	41,052.65
E00310000	020301010201110201	1131	2,105.26	1,052.63	2,105.26	2,105.26	4,210.53	4,210.53	4,210.53	4,210.53	4,210.53	4,210.53	4,210.53	4,210.53	41,052.65
E00310000	020301010201110201	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,656.07
E00310000	020301010201110201	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,656.07
E00310000	020301010201110201	1211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,656.07
E00310000	020301010201110201	1300	19,670.52	1,156.32	2,313.16	14,957.37	3,885.79	3,885.79	13,507.37	3,885.79	3,885.79	3,885.79	3,885.79	3,885.79	117,290.53
E00310000	020301010201110201	1320	0.00	0.00	0.00	12,644.21	0.00	0.00	9,621.58	0.00	0.00	0.00	0.00	0.00	60,751.05
E00310000	020301010201110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	9,621.58	0.00	0.00	0.00	0.00	0.00	22,450.00
E00310000	020301010201110201	1322	0.00	0.00	0.00	12,644.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,301.05
E00310000	020301010201110201	1340	19,670.52	1,156.32	2,313.16	2,313.16	3,885.79	3,885.79	3,885.79	3,885.79	3,885.79	3,885.79	3,885.79	3,885.79	56,539.48
E00310000	020301010201110201	1341	3,787.89	630.00	1,260.53	1,260.53	1,780.53	1,780.53	1,780.53	1,780.53	1,780.53	1,780.53	1,780.53	1,780.53	21,183.19
E00310000	020301010201110201	1345	15,882.63	526.32	1,052.63	1,052.63	2,105.26	2,105.26	2,105.26	2,105.26	2,105.26	2,105.26	2,105.26	2,105.26	35,356.29
E00310000	020301010201110201	1400	0.00	1,630.00	730.00	0.00	1,487.05	0.00	0.00	0.00	3,516.47	1,091.18	1,116.47	621.18	10,192.35
E00310000	020301010201110201	1410	0.00	1,630.00	730.00	0.00	1,487.05	0.00	0.00	0.00	3,516.47	1,091.18	1,116.47	621.18	10,192.35
E00310000	020301010201110201	1412	0.00	766.47	342.94	0.00	698.82	0.00	0.00	0.00	1,638.82	496.47	507.65	282.94	4,734.11
E00310000	020301010201110201	1413	0.00	568.24	254.71	0.00	518.82	0.00	0.00	0.00	1,152.35	297.06	304.12	169.41	3,264.71
E00310000	020301010201110201	1414	0.00	141.76	63.53	0.00	129.41	0.00	0.00	0.00	348.24	142.94	145.88	81.18	1,052.94
E00310000	020301010201110201	1415	0.00	67.06	30.00	0.00	61.18	0.00	0.00	0.00	164.71	67.65	69.41	38.24	498.25
E00310000	020301010201110201	1416	0.00	86.47	38.82	0.00	78.82	0.00	0.00	0.00	212.35	87.06	89.41	49.41	642.34
E00310000	020301010201110201	2000	0.00	0.00	0.00	0.00	3,963.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,963.00
E00310000	020301010201110201	2500	0.00	0.00	0.00	0.00	3,963.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,963.00
E00310000	020301010201110201	2540	0.00	0.00	0.00	0.00	3,963.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,963.00
E00310000	020301010201110201	2541	0.00	0.00	0.00	0.00	3,963.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,963.00
E00310000	020301010201110201	4000	4,250.00	9,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,110.00
E00310000	020301010201110201	4400	4,250.00	9,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,110.00
E00310000	020301010201110201	4410	4,250.00	9,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,110.00
E00310000	020301010201110201	4414	4,250.00	9,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,110.00
E00311000	020506030101110201	1000	14,197.37	21,095.05	18,341.82	25,686.84	22,150.49	15,705.79	25,084.74	25,112.63	30,226.21	28,562.97	34,438.92	67,788.36	328,391.19
E00311000	020506030101110201	1100	10,445.26	11,157.89	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	152,129.49
E00311000	020506030101110201	1130	10,445.26	11,157.89	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	152,129.49
E00311000	020506030101110201	1131	10,445.26	11,157.89	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	12,210.53	152,129.49
E00311000	020506030101110201	1300	3,752.11	2,874.21	2,968.94	13,476.31	3,495.26	3,495.26	12,874.21	10,796.84	3,596.84	10,438.95	16,228.42	51,303.16	135,300.51
E00311000	020506030101110201	1320	0.00	0.00	0.00	9,981.05	0.00	0.00	7,485.79	0.00	0.00	0.00	0.00	0.00	35,074.74
E00311000	020506030101110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	7,485.79	0.00	0.00	0.00	0.00	0.00	12,470.53
E00311000	020506030101110201	1322	0.00	0.00	0.00	9,981.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,585.26
E00311000	020506030101110201	1340	3,752.11	2,874.21	2,968.94	3,495.26	3,495.26	3,495.26	5,388.42	10,796.84	3,596.84	10,438.95	16,228.42	16,228.42	82,758.93
E00311000	020506030101110201	1341	2,175.79	1,400.53	1,495.26	1,495.26	1,495.26	1,495.26	1,809.47	2,217.89	2,123.16	2,123.16	2,123.16	2,123.16	22,077.36
E00311000	020506030101110201	1345	1,576.32	1,473.68	1,473.68	2,000.00	2,000.00	2,000.00	3,578.95	8,578.95	1,473.68	8,315.79	14,105.26	14,105.26	60,681.57
E00311000	020506030101110201	1400	0.00	7,062.95	3,162.35	0.00	6,444.70	0.00	0.00	0.00	14,418.84	3,808.23	3,894.71	2,169.41	40,961.19
E00311000	020506030101110201	1410	0.00	7,062.95	3,162.35	0.00	6,444.70	0.00	0.00	0.00	14,418.84	3,808.23	3,894.71	2,169.41	40,961.19
E00311000	020506030101110201	1412	0.00	3,320.00	1,466.47	0.00	3,029.41	0.00	0.00	0.00	6,691.18	1,691.18	1,729.41	963.53	18,911.18
E00311000	020506030101110201	1413	0.00	2,463.53	1,102.94	0.00	2,247.65	0.00	0.00	0.00	5,074.71	1,379.41	1,410.59	785.88	14,464.71
E00311000	020506030101110201	1414	0.00	614.12	275.29	0.00	560.59	0.00	0.00	0.00	1,264.12	342.94	351.18	195.29	3,603.53
E00311000	020506030101110201	1415	0.00	290.59	130.00	0.00	265.29	0.00	0.00	0.00	714.12	292.94	299.41	167.06	2,159.41
E00311000	020506030101110201	1416	0.00	374.71	167.65	0.00	341.76	0.00	0.00	0.00	674.71	101.76	104.12	57.65	1,822.36
E00312000	020608040103110201	1000	10,642.23	15,507.53	12,957.02	18,048.89	15,102.65	10,888.89	16,258.89	10,888.89	20,678.90	13,784.52	13,850.16	34,018.91	192,626.98
E00312000	020608040103110201	1100	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	66,666.72
E00312000	020608040103110201	1130	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	66,666.72
E00312000	020608040103110201	1131	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	66,666.72
E00312000	020608040103110201	1300	5,086.67	5,333.33	5,333.33	12,493.33	5,333.33	5,333.33	10,703.33	5,333.33	5,333.33	5,333.33	5,333.33	26,813.33	97,763.30
E00312000	020608040103110201	1320	0.00	0.00	0.00	7,160.00	0.00	0.00	5,370.00	0.00	0.00	0.00	0.00	0.00	21,480.00
E00312000	020608040103110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	5,370.00	0.00	0.00	0.00	0.00	0.00	7,160.00
E00312000	020608040103110201	1322	0.00	0.00	0.00	7,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,320.00
E00312000	020608040103110201	1340	5,086.67	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	63,753.30
E00312000	020608040103110201	1341	3,420.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	25,420.00
E00312000	020608040103110201	1345	1,666.67	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	38,333.30
E00312000	020608040103110201	1400	0.00	4,618.14	2,068.13	0.00	4,213.76	0.00	0.00	0.00	9,790.01	2,8			

E00312000	020608040103110201	1412	0.00	2,170.63	971.88	0.00	1,980.63	0.00	0.00	0.00	4,556.25	1,308.75	1,338.13	745.63	13,071.90
E00312000	020608040103110201	1413	0.00	1,610.63	721.25	0.00	1,470.00	0.00	0.00	0.00	3,177.50	743.75	760.63	423.75	8,907.51
E00312000	020608040103110201	1414	0.00	401.88	180.00	0.00	366.25	0.00	0.00	0.00	987.50	405.00	414.38	230.63	2,985.64
E00312000	020608040103110201	1415	0.00	190.00	85.00	0.00	173.13	0.00	0.00	0.00	466.88	191.25	195.63	109.38	1,411.27
E00312000	020608040103110201	1416	0.00	245.00	110.00	0.00	223.75	0.00	0.00	0.00	601.88	246.88	252.50	140.63	1,820.64
E00313000	020608030102110201	1000	7,340.55	12,693.47	12,688.83	21,334.45	16,493.48	10,402.23	22,392.78	16,392.78	24,478.42	21,878.47	18,183.42	57,825.92	242,104.80
E00313000	020608030102110201	1100	6,068.33	6,444.44	6,666.67	9,777.78	9,777.78	8,666.67	13,111.11	14,777.78	13,111.11	16,444.44	13,111.11	13,111.11	133,068.33
E00313000	020608030102110201	1130	6,068.33	6,444.44	6,666.67	9,777.78	9,777.78	8,666.67	13,111.11	14,777.78	13,111.11	16,444.44	13,111.11	13,111.11	133,068.33
E00313000	020608030102110201	1131	6,068.33	6,444.44	6,666.67	9,777.78	9,777.78	8,666.67	13,111.11	14,777.78	13,111.11	16,444.44	13,111.11	13,111.11	133,068.33
E00313000	020608030102110201	1300	1,272.22	1,392.78	1,592.78	11,556.67	1,764.44	1,735.56	9,281.67	1,615.00	2,176.67	2,602.78	2,176.67	43,101.67	80,268.91
E00313000	020608030102110201	1320	0.00	0.00	0.00	9,863.89	0.00	0.00	7,467.78	0.00	0.00	0.00	0.00	40,925.00	58,256.67
E00313000	020608030102110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	7,467.78	0.00	0.00	0.00	0.00	14,850.00	22,317.78
E00313000	020608030102110201	1322	0.00	0.00	0.00	9,863.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,075.00	35,938.89
E00313000	020608030102110201	1340	1,272.22	1,392.78	1,592.78	1,692.78	1,764.44	1,735.56	1,813.89	1,615.00	2,176.67	2,602.78	2,176.67	2,176.67	22,012.24
E00313000	020608030102110201	1341	1,272.22	1,392.78	1,592.78	1,692.78	1,764.44	1,735.56	1,813.89	1,615.00	2,176.67	2,602.78	2,176.67	2,176.67	22,012.24
E00313000	020608030102110201	1400	0.00	4,856.25	2,429.38	0.00	4,951.26	0.00	0.00	0.00	9,190.64	2,831.25	2,895.64	1,613.14	28,767.56
E00313000	020608030102110201	1410	0.00	4,856.25	2,429.38	0.00	4,951.26	0.00	0.00	0.00	9,190.64	2,831.25	2,895.64	1,613.14	28,767.56
E00313000	020608030102110201	1412	0.00	2,282.50	1,141.88	0.00	2,327.50	0.00	0.00	0.00	4,381.25	1,398.75	1,430.00	796.88	13,758.76
E00313000	020608030102110201	1413	0.00	1,693.75	847.50	0.00	1,726.88	0.00	0.00	0.00	2,980.63	735.00	751.88	418.75	9,154.39
E00313000	020608030102110201	1414	0.00	422.50	211.25	0.00	430.63	0.00	0.00	0.00	742.50	182.50	186.88	103.75	2,280.01
E00313000	020608030102110201	1415	0.00	200.00	100.00	0.00	203.75	0.00	0.00	0.00	474.38	225.00	230.00	128.13	1,561.26
E00313000	020608030102110201	1416	0.00	257.50	128.75	0.00	262.50	0.00	0.00	0.00	611.88	290.00	296.88	165.63	2,013.14
E00313000	020608030102140101	1000	4,341.67	1,777.78	1,777.78	1,777.78	2,333.33	2,611.11	5,777.78	7,347.22	4,333.33	10,611.11	14,888.89	14,888.89	72,466.67
E00313000	020608030102140101	1300	4,341.67	1,777.78	1,777.78	1,777.78	2,333.33	2,611.11	5,777.78	7,347.22	4,333.33	10,611.11	14,888.89	14,888.89	72,466.67
E00313000	020608030102140101	1340	4,341.67	1,777.78	1,777.78	1,777.78	2,333.33	2,611.11	5,777.78	7,347.22	4,333.33	10,611.11	14,888.89	14,888.89	72,466.67
E00313000	020608030102140101	1345	4,341.67	1,777.78	1,777.78	1,777.78	2,333.33	2,611.11	5,777.78	7,347.22	4,333.33	10,611.11	14,888.89	14,888.89	72,466.67
E00314000	020608020302110101	1000	0.00	840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00
E00314000	020608020302110101	1300	0.00	840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00
E00314000	020608020302110101	1340	0.00	840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00
E00314000	020608020302110101	1341	0.00	840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00
E00314000	020608020302110201	1000	0.00	3,641.99	1,033.32	0.00	2,105.33	0.00	6,114.67	313.33	5,560.64	2,374.65	2,429.32	14,511.99	38,085.24
E00314000	020608020302110201	1100	0.00	1,333.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333.33
E00314000	020608020302110201	1130	0.00	1,333.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333.33
E00314000	020608020302110201	1131	0.00	1,333.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333.33
E00314000	020608020302110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	6,114.67	0.00	0.00	0.00	0.00	13,160.00	19,274.67
E00314000	020608020302110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	6,114.67	0.00	0.00	0.00	0.00	13,160.00	19,274.67
E00314000	020608020302110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	6,114.67	0.00	0.00	0.00	0.00	13,160.00	19,274.67
E00314000	020608020302110201	1400	0.00	2,308.66	1,033.32	0.00	2,105.33	0.00	0.00	313.33	5,560.64	2,374.65	2,429.32	1,351.99	17,477.24
E00314000	020608020302110201	1410	0.00	2,308.66	1,033.32	0.00	2,105.33	0.00	0.00	313.33	5,560.64	2,374.65	2,429.32	1,351.99	17,477.24
E00314000	020608020302110201	1412	0.00	1,203.33	538.66	0.00	1,097.33	0.00	0.00	156.66	2,900.66	1,236.66	1,265.33	704.00	9,102.63
E00314000	020608020302110201	1413	0.00	868.67	388.66	0.00	792.00	0.00	0.00	0.00	1,857.33	562.66	575.33	320.66	5,365.31
E00314000	020608020302110201	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.67	221.33	336.67	344.67	192.00	1,251.34
E00314000	020608020302110201	1415	0.00	160.66	72.00	0.00	146.67	0.00	0.00	0.00	394.66	162.00	165.33	92.00	1,193.32
E00314000	020608020302110201	1416	0.00	76.00	34.00	0.00	69.33	0.00	0.00	0.00	186.66	76.66	78.66	43.33	564.64
E00314000	020608020302110201	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,475.00	0.00	0.00	0.00	15,475.00
E00314000	020608020302110201	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,475.00	0.00	0.00	0.00	15,475.00
E00314000	020608020302110201	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,475.00	0.00	0.00	0.00	15,475.00
E00314000	020608020302110201	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,475.00	0.00	0.00	0.00	15,475.00
E00314000	020608020302140101	1000	10,029.98	3,098.53	4,150.96	10,483.88	4,432.27	3,882.21	3,882.21	4,194.71	4,444.71	11,141.67	15,783.33	33,317.22	108,841.68
E00314000	020608020302140101	1100	2,222.22	1,111.11	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	5,555.56	6,666.67	6,666.67	37,777.77
E00314000	020608020302140101	1130	2,222.22	1,111.11	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	5,555.56	6,666.67	6,666.67	37,777.77
E00314000	020608020302140101	1131	2,222.22	1,111.11	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	5,555.56	6,666.67	6,666.67	37,777.77
E00314000	020608020302140101	1300	7,807.76	1,385.55	1,659.99	8,261.66	1,659.99	1,659.99	1,659.99	1,659.99	1,659.99	5,586.11	9,116.66	26,650.55	68,768.23
E00314000	020608020302140101	1320	0.00	0.00	0.00	6,601.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,978.33	23,580.00
E00314000	020608020302140101	1322	0.00	0.00	0.00	6,601.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,978.33	23,580.00
E00314000	020608020302140101	1340	7,807.76	1,385.55	1,659.99	1,659.99	1,659.99	1,659.99	1,659.99	1,659.99	1,659.99	5,586.11	9,116.66	9,672.22	45,188.23
E00314000	020608020302140101	1341	1,028.88	274.44	548.88	548.88	548.88	548.88	548.88	548.88	548.88	975.00	1,116.66	1,116.66	8,353.81
E00314000	020608020302140101	1345	6,778.88	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	4,611.11	8,000.00	8,555.55	36,834.42
E00314000	020608020302140101	1400	0.00	601.87	268.75	0.00	550.06	0.00	0.00	312.50	562.50	0.00	0.00	0.00	2,295.68
E00314000	020608020302140101	1410	0.00	601.87	268.75	0.00	550.06	0.00	0.00	312.50	562.50	0.00	0.00	0.00	2,295.68
E00314000	020608020302140101	1413	0.00	601.87	268.75	0.00	550.06	0.00	0.00	312.50	562.50	0.00	0.00	0.00	2,295.68
E00314000	020608020302140101	2000	7,159.00	3,316.00	9,492.00	6,011.00	5,302.00	5,104.00	9,441.00	0.00	0.00	20,128.00	10,026.00	17,487.00	93,466.00
E00314000	020608020302140101	2600	7,159.00	3,316.00	9,492.00	6,011.00	5,302.00	5,104.00	9,441.00	0.00	0.00	20,128.00	10,026.00		

E00314000	020608020302140101	2611	7,159.00	3,316.00	9,492.00	6,011.00	5,302.00	5,104.00	9,441.00	0.00	0.00	20,128.00	10,026.00	17,487.00	93,466.00
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