

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

MEXICALTZINGO 074

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	21,122,450.55	4,574,554.76	25,697,005.31	24,450,167.01	23,457,858.21	1,246,838.30
B00	SINDICATURAS	1,410,891.48	0.00	1,410,891.48	1,298,070.92	1,298,070.92	112,820.56
C00	REGIDURIAS	5,143,014.59	0.00	5,143,014.59	5,052,529.43	5,052,529.43	90,485.16
D00	SECRETARIA DEL AYUNTAMIENTO	1,386,514.44	19,262.72	1,405,777.16	1,609,247.71	1,609,247.71	-203,470.55
E00	ADMINISTRACIÓN	7,916,674.66	532,033.16	8,448,707.82	9,971,219.95	9,855,674.44	-1,522,512.13
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	21,625,686.31	-675,598.52	20,950,087.79	21,053,165.04	18,075,014.29	-103,077.25
G00	ECOLOGÍA	792,747.07	0.00	792,747.07	774,817.01	774,817.01	17,930.06
H00	SERVICIOS PUBLICOS	19,211,013.58	484,874.37	19,695,887.95	19,963,120.78	19,883,120.78	-267,232.83
I01	Desarrollo Social	1,271,421.53	0.00	1,271,421.53	1,246,672.21	1,246,672.21	24,749.32
J00	GOBIERNO MUNICIPAL	357,162.66	0.00	357,162.66	335,442.76	335,442.76	21,719.90
K00	CONTRALORIA	1,446,772.09	-8,022.00	1,438,750.09	1,337,427.00	1,337,427.00	101,323.09
L00	TESORERIA	23,572,174.38	-1,030,595.41	22,541,578.97	23,202,323.43	23,202,323.43	-660,744.46
M00	CONSEJERIA JURIDICA	445,010.33	0.00	445,010.33	424,178.29	424,178.29	20,832.04
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	806,514.34	0.00	806,514.34	821,625.57	821,625.57	-15,111.23
Q00	SEGURIDAD PUBLICA Y TRANSITO	9,461,848.65	572,221.18	10,034,069.83	8,916,359.14	8,973,663.14	1,117,710.69
R00	CASA DE LA CULTURA	1,271,961.00	-69,199.26	1,202,761.74	1,262,041.79	1,262,041.79	-59,280.05
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	488,304.94	0.00	488,304.94	444,811.33	444,811.33	43,493.61
TOTAL DEL GASTO		117,730,162.60	4,399,531.00	122,129,693.60	122,163,219.37	118,054,518.31	-33,525.77



SECRETARIO DEL AYUNTAMIENTO

CARLOS EDUARDO SANCHEZ GARCIA

TESORERO MUNICIPAL

RAFAEL MURILLO DIAZ