



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**MEXICALTZINGO 074**

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	11,910,833.00	2,715,705.86	14,626,538.86	14,626,538.86	14,561,226.83	0.00
B00	SINDICATURAS	835,804.00	46,176.18	881,980.18	881,980.18	881,980.18	0.00
C00	REGIDURIAS	6,333,260.00	328,351.86	6,661,611.86	6,661,611.86	6,661,611.86	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	1,524,349.00	23,772.70	1,548,121.70	1,548,121.70	1,546,673.70	0.00
E00	ADMINISTRACIÓN	2,464,000.00	207,514.86	2,671,514.86	2,671,514.86	2,594,649.90	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	13,554,861.00	585,827.40	14,140,688.40	14,140,688.40	7,531,198.14	0.00
G00	ECOLOGÍA	262,226.00	19,280.70	281,506.70	281,506.70	281,384.70	0.00
H00	SERVICIOS PUBLICOS	11,607,809.00	4,287,167.16	15,894,976.16	15,894,976.16	15,104,548.44	0.00
I01	Desarrollo Social	891,938.00	12,751.63	904,689.63	904,689.63	904,189.63	0.00
J00	GOBIERNO MUNICIPAL	530,912.00	11,933.69	542,845.69	542,845.69	542,845.69	0.00
K00	CONTRALORIA	1,257,570.00	91,059.11	1,348,629.11	1,348,629.11	1,348,629.11	0.00
L00	TESORERIA	16,648,393.00	1,719,054.39	18,367,447.39	18,367,447.39	11,801,998.21	0.00
M00	CONSEJERIA JURIDICA	656,641.00	-46,117.85	610,523.15	610,523.15	610,523.15	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	365,504.00	-25,523.29	339,980.71	339,980.71	339,980.71	0.00
N01	Desarrollo Agropecuario	326,589.00	38,093.43	364,682.43	364,682.43	364,682.43	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	8,921,157.00	380,676.23	9,301,833.23	9,301,833.23	9,194,920.33	0.00
R00	CASA DE LA CULTURA	1,000,477.00	471,294.45	1,471,771.45	1,471,771.45	1,467,308.45	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	294,340.00	61,680.12	356,020.12	356,020.12	356,020.12	0.00
<b>TOTAL DEL GASTO</b>		<b>79,386,663.00</b>	<b>10,928,698.63</b>	<b>90,315,361.63</b>	<b>90,315,361.63</b>	<b>76,094,371.58</b>	<b>0.00</b>

PRESIDENTA MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERA MUNICIPAL

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LIC. OSCAR SANCHEZ LOPEZ

LIC. BERENICE PERALES QUIROZ